



MEDICAL SERVICES INSURANCE

ANNUAL STATISTICAL TABLES

12 MONTHS ENDING MARCH 31, 2008

(with comparative statistics for previous years)

PREPARED BY
MSI MONITORING AND STATISTICS DEPARTMENT
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Nova Scotia Department of Health

available at <http://www.gov.ns.ca/health/>

(January 2009)

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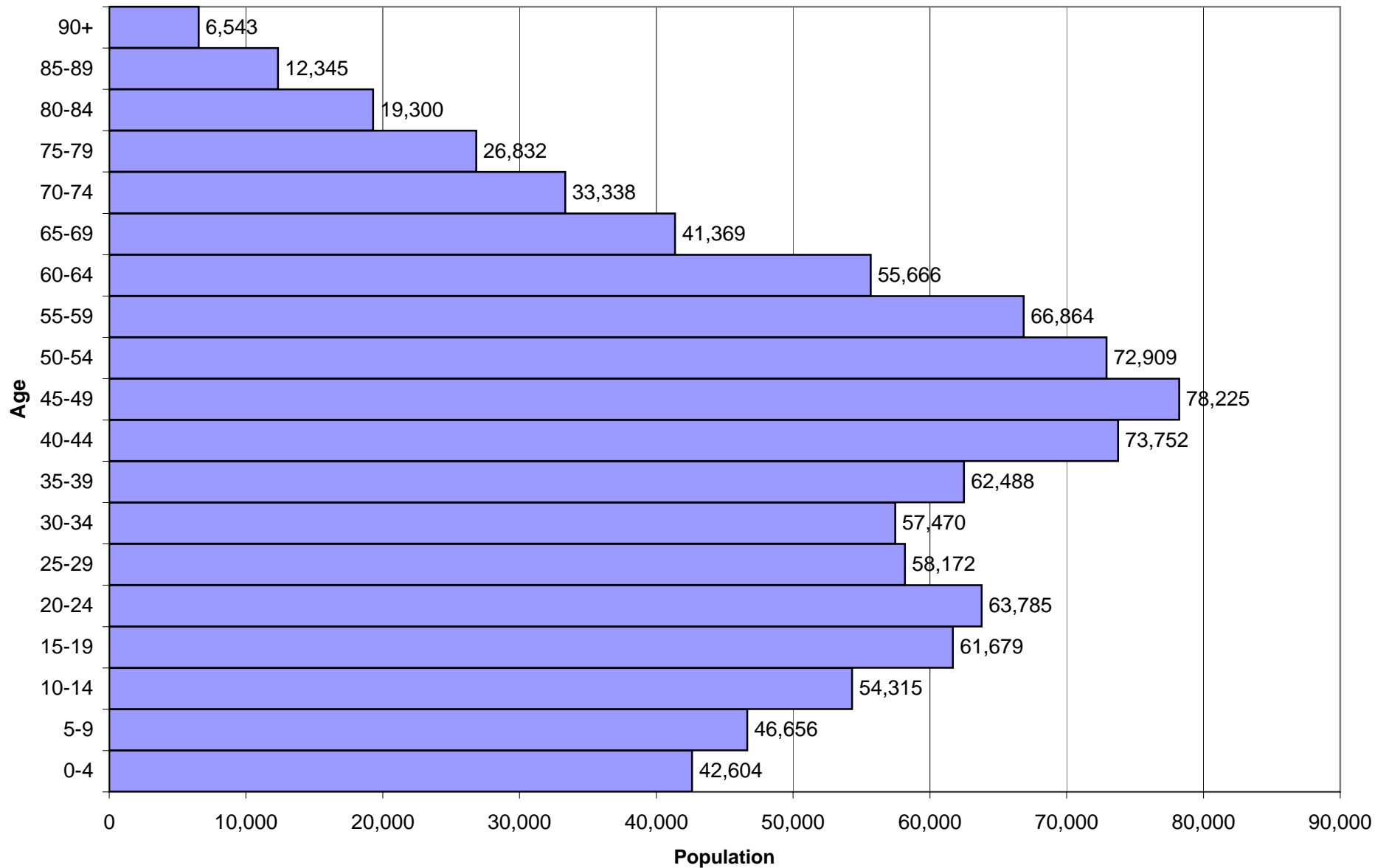
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Section One

Population Data

Nova Scotia Department of Health - Figure 1
Population By 5 Year Age Groups as of July 1, 2006



Nova Scotia Department of Health - Table 1.1

**Distribution of Population¹ by Age Group
As of July 1st of each year**

Age Group	2002/03 ²	2003/04 ²	2004/05 ²	2005/06 ²	2006/07 ^{2,3}	2007/08 ^{2,3}	Percent Change					
							02/03	03/04	04/05	05/06	06/07	07/08
Total	934,500	936,000	937,000	937,900	935,100	934,300	0.2	0.2	0.1	0.1	(0.3)	(0.1)
0 - 4	46,700	45,700	44,600	43,700	43,100	42,600	(3.3)	(2.1)	(2.4)	(2.0)	(1.4)	(1.2)
5 - 9	54,600	52,800	51,200	50,600	48,600	46,700	(3.0)	(3.3)	(3.0)	(1.2)	(4.0)	(3.9)
10 - 14	61,500	60,900	59,800	57,800	56,100	54,300	(0.8)	(1.0)	(1.8)	(3.3)	(2.9)	(3.2)
15 - 19	63,300	63,400	63,300	63,100	62,700	61,700	0.6	0.2	(0.2)	(0.3)	(0.6)	(1.6)
20 - 24	61,000	62,000	62,900	63,600	63,100	63,800	0.7	1.6	1.5	1.1	(0.8)	1.1
25 - 29	58,300	57,800	57,800	57,700	57,400	58,200	(1.9)	(0.9)	0.0	(0.2)	(0.5)	1.4
30 - 34	63,600	63,000	62,000	60,500	58,600	57,500	(0.5)	(0.9)	(1.6)	(2.4)	(3.1)	(1.9)
35 - 39	74,900	71,200	67,300	65,100	63,800	62,500	(4.0)	(4.9)	(5.5)	(3.3)	(2.0)	(2.0)
40 - 44	79,800	80,300	80,700	80,200	77,800	73,800	1.3	0.6	0.5	(0.6)	(3.0)	(5.1)
45 - 49	74,200	75,500	76,400	77,300	78,200	78,200	2.5	1.8	1.2	1.2	1.2	0.0
50 - 54	67,900	68,000	69,100	70,300	71,400	72,900	(0.3)	0.1	1.6	1.7	1.6	2.1
55 - 59	56,700	60,100	62,900	65,400	67,100	66,900	8.2	6.0	4.7	4.0	2.6	(0.3)
60 - 64	43,200	45,100	46,900	48,900	51,000	55,700	3.6	4.4	4.0	4.3	4.3	9.2
65 - 69	36,400	36,800	37,600	38,300	39,500	41,400	0.6	1.1	2.2	1.9	3.1	4.8
70 - 74	31,400	31,700	31,800	32,400	32,600	33,300	1.3	1.0	0.3	1.9	0.6	2.1
75 - 79	25,500	25,600	25,500	25,600	26,000	26,800	(1.2)	0.4	(0.4)	0.4	1.6	3.1
80 - 84	19,400	19,600	19,700	19,600	19,500	19,300	2.6	1.0	0.5	(0.5)	(0.5)	(1.0)
85 - 89	10,800	10,800	11,000	11,600	12,100	12,300	2.9	0.0	1.9	5.5	4.3	1.7
90+	5,400	5,800	6,200	6,200	6,400	6,500	5.9	7.4	6.9	0.0	3.2	1.6

¹ Statistics Canada population Census estimates, as of July 1st each year, include Armed Forces and RCMP personnel.

² Column may not add to total due to rounding.

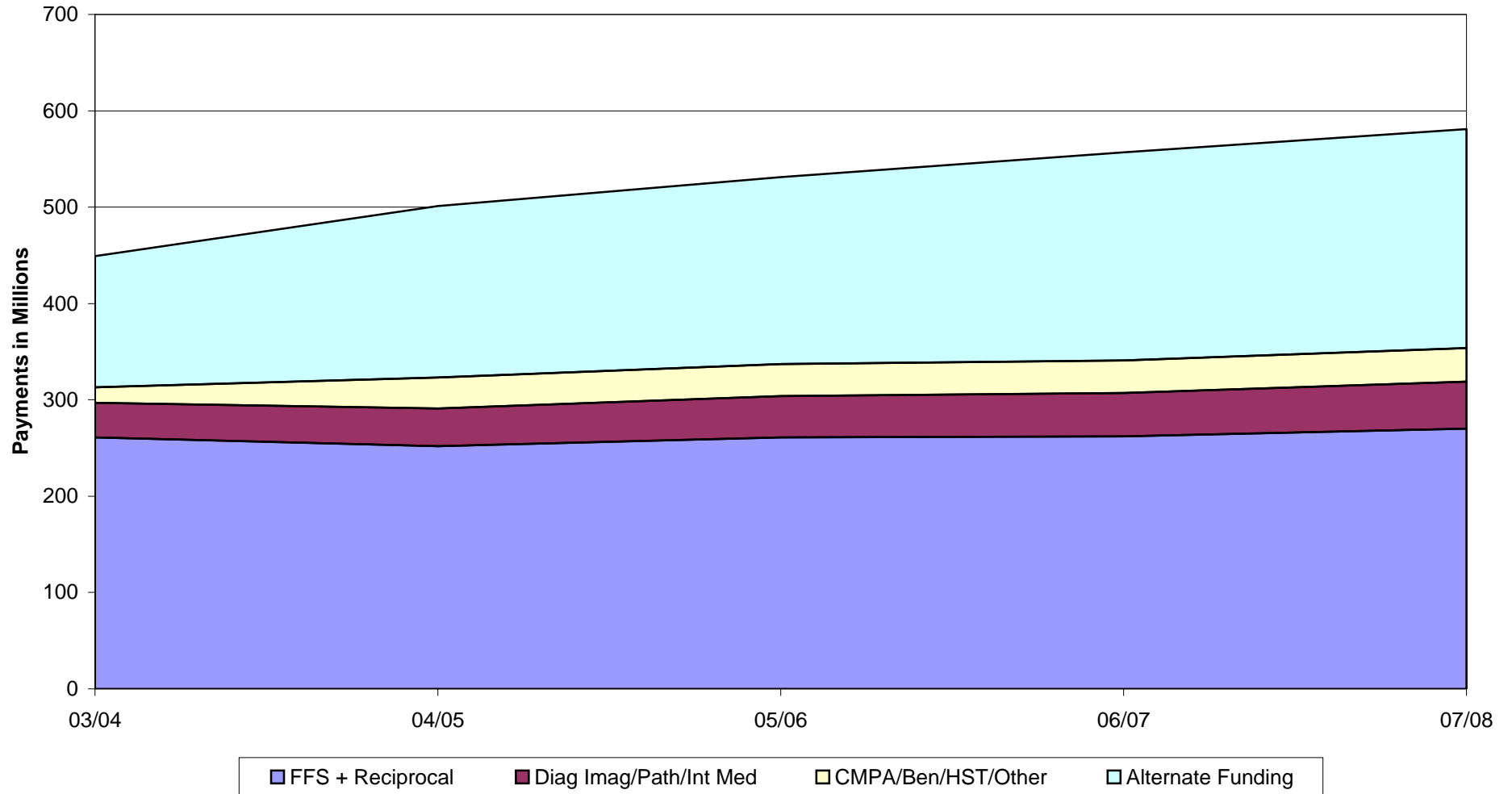
³ New population estimates based on 2006 Census.



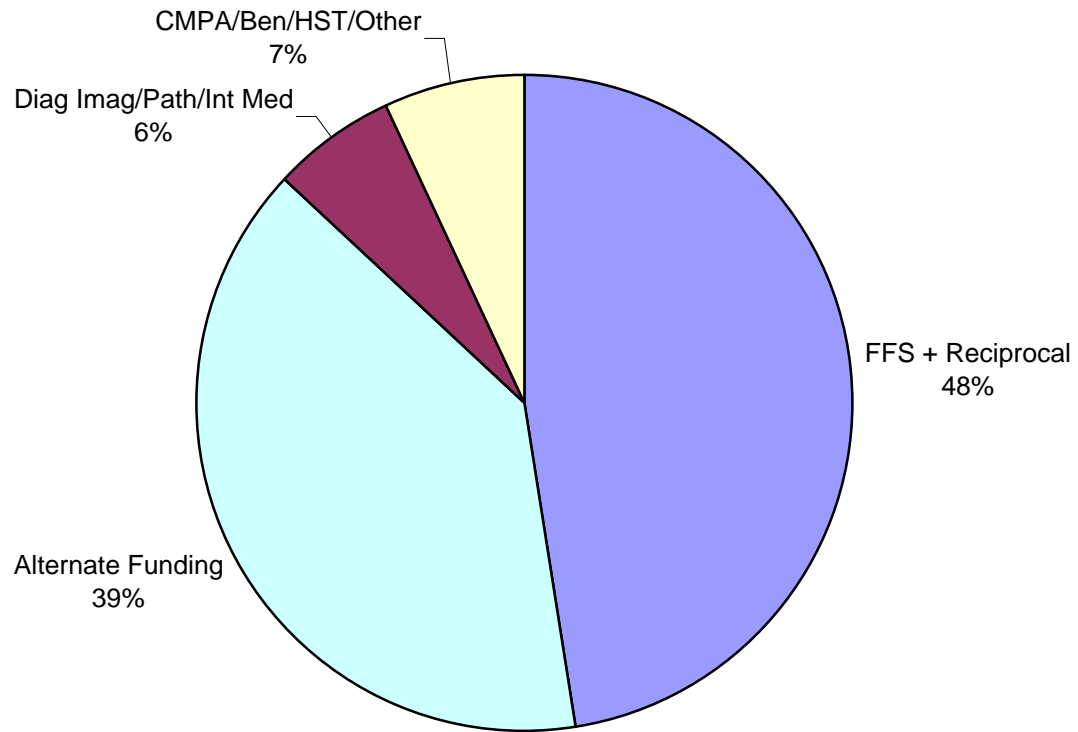
Section Two

Actual Financial Payments to Physicians

Actual Financial Payments to Physicians Nova Scotia, 2003/04 to 2007/08 (Current Dollars)



**Actual Financial Payments to Physicians by Use of Funds
Nova Scotia 2007/08 (Current Dollars)**



Nova Scotia Department of Health - Table 2.1
Medical Payments
Financial Report¹

Payment Type	Actuals	Actuals	Actuals	Actuals	Actuals	Percent Change				
	03/04	04/05	05/06	06/07	07/08	03/04	04/05	05/06	06/07	07/08
Fee for Service and Reciprocal										
Fee for Service	255,924,256	246,378,423	254,210,277	255,031,884	262,580,300	7.5	(3.7)	3.2	0.3	3.0
Reciprocal Billing	5,044,883	5,703,939	6,368,604	7,285,918	7,751,437	(6.6)	13.1	11.7	14.4	6.4
Subtotal	260,969,139	252,082,362	260,578,881	262,317,802	270,331,737	7.2	(3.4)	3.4	0.7	3.1
Diag Image/Path Rad/Int Med	35,834,158	38,635,499	43,137,305	45,119,404	48,516,950	4.6	7.8	11.7	4.6	7.5
Alternate Funding										
Alternate Funding	125,474,466	147,113,811	159,797,032	185,438,416	188,754,932	29.1	17.2	8.6	16.0	1.8
Rural Stabilization	10,538,254	0	0	0	0	2.3	n/a	n/a	n/a	n/a
ER (Rural Stab and Emerg Rooms)	0	31,071,815	34,797,631	36,602,444	38,578,989	n/a	n/a	12.0	5.2	5.4
Subtotal	136,012,720	178,185,626	194,594,663	222,040,860	227,333,921	26.5	31.0	8.4	12.4	2.3
CMPA, Benefits, HST and Other										
Benefits	4,000,000	4,500,000	4,500,000	4,500,000	4,500,000	0.0	12.5	0.0	0.0	0.0
CMPA	4,372,713	3,918,131	4,065,825	3,467,239	2,833,177	7.4	(10.4)	3.8	(14.7)	(18.3)
Consultant's Fund	23,866	20,938	34,708	40,112	22,100	(40.2)	(12.3)	65.8	15.6	(44.9)
Reentry Program	1,531,767	1,619,424	1,611,412	1,827,946	1,684,315	(15.6)	5.7	(0.5)	13.4	(7.9)
GP Recruitment	203,224	252,177	237,248	419,502	367,561	(0.3)	24.1	(5.9)	76.8	(12.4)
Debt Assist & Other Initiatives	267,500	195,000	225,000	228,263	275,000	n/a	(27.1)	15.4	1.5	20.5
Training	0	16,076,376	16,503,067	17,788,423	18,843,112	n/a	n/a	2.7	7.8	5.9
Physician On-Call	5,368,673	4,971,308	5,663,063	5,487,530	6,122,259	95.2	(7.4)	13.9	(3.1)	11.6
Subtotal	15,767,743	31,553,354	32,840,323	33,759,015	34,647,524	24.1	100.1	4.1	2.8	2.6
Grand Total	448,583,760	500,456,841	531,151,172	563,237,081	580,830,132	12.7	11.6	6.1	6.0	3.1

¹Data provided are Financial Payments with accruals and associated adjustments. There are differences between the Financial Payments shown and the total payments shown in the Statistical Tables. The differences are due to accounting adjustments for accruals, certain recoveries, and retroactive payments.



Section Three

Statistical Data

Nova Scotia Department of Health - Table 3.1
Summary of Payments^{1,4}
Fiscal Years 2003/04 to 2007/08

	2003/04	2004/05	2005/06	2006/07	2007/08	03/04	04/05	05/06	06/07	07/08
Total	596,505,371	639,280,795	682,374,313	716,852,142	741,524,341	10.2	7.2	6.7	5.1	3.4
Physicians' Services ²	449,718,269	479,760,539	511,898,530	536,802,414	556,230,991	11.0	6.7	6.7	4.9	3.6
Dental Services	5,938,113	5,784,275	6,288,397	6,352,574	6,679,002	(5.2)	(2.6)	8.7	1.0	5.1
Optometric Services	2,816,086	3,118,227	3,339,659	3,543,180	3,897,904	12.8	10.7	7.1	6.1	10.0
Prescription Drugs ³	136,991,459	149,326,728	159,929,643	169,160,241	173,957,567	8.5	9.0	7.1	5.8	2.8
Prosthetic Services	1,041,445	879,642	918,084	993,733	758,877	(0.5)	(15.5)	4.4	8.2	(23.6)

¹ Data is based on date of service.

² Includes CMPA, Benefit Fund, Rural Stabilization, Emergency.

³ MSI Pharmacare includes Professional Fee, Drug Cost, Upcharge, and Special Funding Assistance Programs. This represents the total expenditure for the Pharmacare programs, not only the Department of Health expenditure.

⁴ Includes miscellaneous accounting adjustments.



Section Four

Physicians' Services

Nova Scotia Department of Health - Table 4.1
Physicians' Services¹
Payment Summary by Date of Service

Payment Summary	2003/04	2004/05	2005/06	2006/07	2007/08	Percent Change				
						03/04	04/05	05/06	06/07	07/08
Fee-for-Service										
NS Resident, NS Physician	255,022,543	246,386,685	254,660,741	255,275,507	257,852,935	5.7	(3.4)	3.4	0.2	1.0
NS Resident, Non NS Physician	5,674,433	6,163,068	6,881,289	6,059,066	7,255,162	(2.2)	8.6	11.7	(11.9)	19.7
Total Fee-for-Service	260,696,976	252,549,753	261,542,030	261,334,573	265,108,097	5.5	(3.1)	3.6	(0.1)	1.4
Alternate Funding										
Fixed Periodic Payment - Individual	16,500,129 ⁵	18,304,564	19,097,799.00	25,482,903.21	28,579,650.00	28.7	10.9	4.3	33.4	12.2
Fixed Periodic Payment - Group	79,707,214	109,836,567	121,880,232	137,460,983	147,839,984	49.4	37.8	11.0	12.8	7.6
Sessional	1,461,192	1,454,222	1,278,014	1,255,576	1,118,332	12.1	(0.5)	(12.1)	(1.8)	(10.9)
Psychiatry ²	11,219,646	11,023,314	10,988,113	11,687,356	12,203,586	(31.5)	(1.7)	(0.3)	6.4	4.4
Emergency Room Levels 1 & 2	19,744,391	19,972,735	20,298,146	20,951,037	20,810,598	15.9	1.2	1.6	3.2	(0.7)
Emerg. Room Lvl's 3 & 4 & Remote On Call	10,192,843	11,676,331	13,606,556	15,552,007	16,075,452	0.5	14.6	16.5	14.3	3.4
Facility On Call ³	5,368,673	4,971,308	5,663,063	5,487,530	6,122,259	95.2	(7.4)	13.9	(3.1)	11.6
Total Alternate Funding	144,194,088	177,239,041	192,811,922.73	217,877,391.93	232,749,861.00	26.7	22.9	8.8	13.0	6.8
Non Patient Specific (NPS)										
Diagnostic Imaging	29,436,627	32,121,743	36,439,720	36,788,754	39,441,280	10.9	9.1	13.4	1.0	7.2
Pathology	2,558,736	2,414,826	2,670,296	3,182,835	3,292,128	(38.0)	(5.6)	10.6	19.2	3.4
Internal Medicine	3,700,384	3,813,415	4,423,598	4,742,039	5,222,448	8.9	3.1	16.0	7.2	10.1
Total Non Patient Specific	35,695,747	38,349,984	43,533,614	44,713,628	47,955,856	4.8	7.4	13.5	2.7	7.3
Other Payments										
Retro Payments	1,080,644	3,674,386	6,015,298	6,225,489	1,587,798	(56.0)	240.0	63.7	3.5	(74.5)
Benefit Fund	4,000,000	4,500,000	4,500,000	4,500,000	4,500,000	0.0	12.5	0.0	0.0	0.0
CMPA	4,372,713	3,918,131	4,065,825	3,467,239	2,833,177	(1.8)	(10.4)	3.8	(14.7)	(18.3)
Miscellaneous Adjustments ⁴	-300,162	-470,756	-570,160	-1,315,907	1,496,202	(1.9)	56.8	21.1	130.8	(213.7)
Total Other Payments	9,153,195	11,621,761	14,010,963	12,876,821	10,417,177	(10.5)	27.0	20.6	(8.1)	(19.1)
Total Physician Payments	449,740,006	479,760,539	511,898,530	536,802,414	556,230,991	11.0	6.7	6.7	4.9	3.6

¹ Data provided is based on date of service.

² Includes Hourly Paid, Institutional Psychiatry and Psychiatry Stabilization Funding.

³ Facility On Call began in October 2002.

⁴ Includes GP Evening and Weekend adjustments. These will be included under FFS starting in 08/09

⁵ Correction in Manual Deposits

Nova Scotia Department of Health - Table 4.2
**Total Payments¹ for Physicians Services
and Expenditure Per Insured Person
Fiscal Years 1998/99 to 2007/08**

Year	Total Paid	Expenditure per Insured Person	Percentage Change from Previous Year
2007/08 ²	556,230,991 ³	595.35	3.6 ⁴
2006/07 ²	536,802,414 ³	574.06	4.9 ⁴
2005/06 ²	511,898,530 ³	545.80	6.2
2004/05 ²	479,760,539 ³	512.04	6.2
2003/04 ²	449,718,269 ³	480.46	9.7
2002/03 ²	405,211,557 ³	433.66	7.0
2001/02 ²	376,020,534	403.29	4.7
2000/01 ²	361,507,881	384.17	3.0
1999/00 ²	350,177,455	372.61	8.6
1998/99 ²	318,339,684	340.62	8.7

¹ Data provided is based on 'date of payment' before 1997/98; 1997/98 to present is based on 'date of service'.

² Includes CMPA, Benefit Fund, Rural Stabilization, Emergency Room and miscellaneous accounting adjustments.

³ Non-Patient Specific Retroactive Payments have been included.

⁴ New population estimates based on 2006 Census.

Nova Scotia Department of Health - Table 4.3
Physicians' Services¹
Number of Physicians Paid²
Fiscal Years 2003/04 to 2007/08

Payment Category	Number of Physicians					Percent Change			
	03/04 ⁵	04/05 ⁵	05/06 ⁵	06/07 ⁵	07/08	04/05 ⁵	05/06 ⁵	06/07 ⁵	07/08
Fee-for-Service payments only ³	581	555	544	794	544	(4.5)	(2.0)	46.0	(31.5)
Physicians receiving types of Alternate Funding ⁴	482	522	525	605	613	8.3	0.6	15.2	1.3
Fee-for-Service with other combinations of payment types	1053	1089	1151	883	1136	3.4	5.7	(23.3)	28.7
Total Physicians receiving Payments	2,116	2,166	2,220	2,282	2,293	4.2	2.4	2.5	0.5

¹ Data provided is based on date of service.

² Includes physicians with a total Fee-for-Service payment => \$1.00 and physicians from Alternate Funded Groups.

³ May include any Alternate Funded Physicians with FFS services but no Shadow Services submitted.

⁴ Alternate Funded Groups include Group Block Funded, Salary, Emergency Room physicians, Remote On Call, Salary, Sessional, Psychiatry, and Non Patient Specific.

⁵ Correction to distribution of payment types with the inclusion of Shadow services for Psychiatry and Non Patient Specific programs.

Nova Scotia Department of Health - Table 4.4
Utilization Summary of Physicians' Services¹
by Date of Service
Fiscal Years 2003/04 - 2007/08

Utilization Summary	03/04	04/05	05/06	06/07 ⁶	07/08 ⁶	Percent Change				
						03/04	04/05	05/06	06/07	07/08
Total Payments for Physicians' Services	449,718,269	479,760,539	511,898,530	536,802,414	556,230,991	11.0	6.7	6.7	4.9	3.6
Total Services ²	9,205,869	9,299,017	9,606,105	9,574,963	9,605,074	2.0	1.0	3.3	(0.3)	0.3
Insured Population ³	936,025	936,959	937,900	935,100	934,300	0.2	0.1	0.1	(0.3)	(0.1)
Total Persons Registered by MSI ⁴	956,920	960,753	963,965	965,044	970,450	0.2	0.4	0.3	0.1	0.6
Services per Insured Person	9.6	9.7	10.0	9.9	9.9	0.7	0.6	3.0	(0.4)	(0.2)
Expenditure per Insured Person	480.46	512.04	545.79	574.06	595.35	12.7	6.6	6.6	5.2	3.7
Total Beneficiaries ⁵ receiving Insured Services	796,806	798,611	805,295	803,035	797,996	0.4	0.2	0.8	(0.3)	(0.6)
Percent of Beneficiaries ⁵ to Insured Population	85.1	85.2	85.9	85.9	85.4	1.4	0.1	0.7	0.0	(0.5)
Services per Beneficiary ⁵	11.6	11.6	11.9	11.9	12.0	26.0	0.8	2.4	(0.0)	0.9
Expenditure per Beneficiary ⁵	517.87	551.12	574.14	612.79	616.66	11.4	6.4	4.2	6.7	0.6

¹ Data provided is based on date of service.

² Includes Fee-for-Service, Shadow Services, Pay Patient Services, and Non Patient Specific in patient and outpatient services.

³ Insured Population from Statistics Canada's population data as of July 1st each year.

⁴ A person who is eligible for public funded health services provided by the province of Nova Scotia.

⁵ Excludes Non-Patient Specific (Diagnostic Imaging, Pathology, Internal Medicine) beneficiaries and payments as these claims are submitted in bulk; no demographic data are available.

⁶ New population estimates based on 2006 Census

Nova Scotia Department of Health - Table 4.5
Physicians' Services¹
by Date of Service
Fiscal Years 2003/04 - 2007/08

	2003/04	2004/05	2005/06	2006/07	2007/08	Percent Change				
						03/04	04/05	05/06	06/07	07/08
Fee-for-Service	6,360,930	6,353,526	6,553,776	6,357,622	6,223,067	2.9	(0.1)	3.1	(3.1)	(2.2)
Shadow Services	1,048,029	1,110,239	1,127,244	1,298,258	1,412,597	2.1	5.6	1.5	13.2	8.1
Pay Patient Services ²	6,407	6,842	6,975	5,817	13,085	4.3	6.4	1.9	(19.9)	55.5
Non Patient Specific ^{3,4}										
- Inpatient	522,630	527,935	491,612	556,728	494,298	12.5	1.0	(7.4)	11.7	(12.6)
- Outpatient	1,267,873	1,300,475	1,426,498	1,356,538	1,462,027	(1.6)	2.5	8.8	(5.2)	7.2
Total	9,205,869	9,299,017	9,606,105	9,574,963	9,605,074	1.3	1.0	3.2	(0.3)	0.3

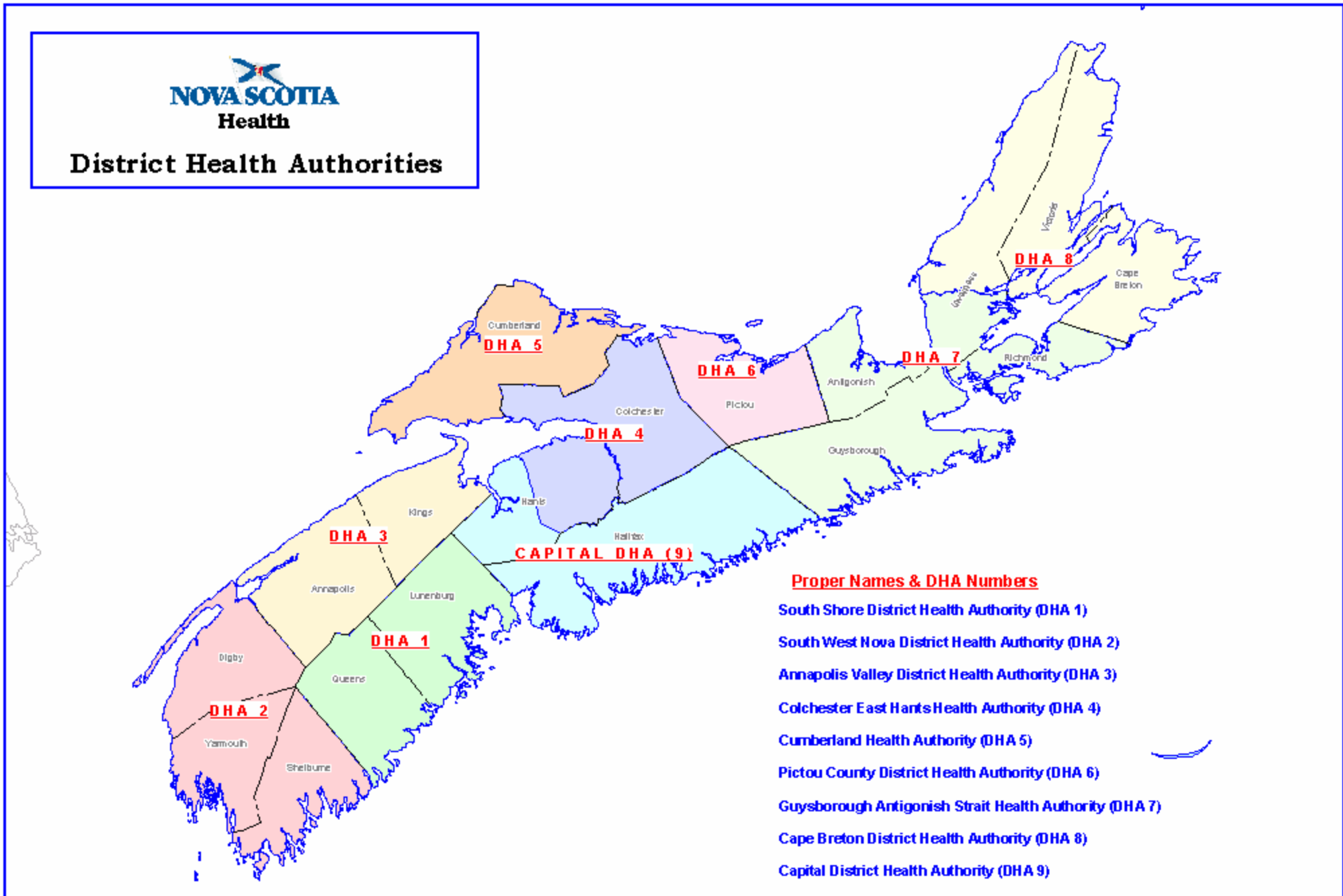
¹ Excludes services for N.S. residents who were attended by a physician during a stay in a province or territory having a reciprocal agreement with N.S. The reciprocal agreement excludes the Province of Quebec and other Countries.

² Includes services for N.S. residents Out-of-Country and in Quebec.

³ Diagnostic Imaging, Pathology, and Internal Medicine related testing.

⁴ Non Patient Specific includes non-shadow and shadow services

Nova Scotia Department of Health – Figure 4



Nova Scotia Department of Health - Table 4.6
Physicians' Gross Payments¹
District Health Authority by Date of Service
Fiscal Years 2004/05 - 2007/08

District Health Authority	2004/05			2005/06			2006/07			2007/08		
	No. of Physicians ²	Amount Paid	Average Paid Per Physician	No. of Physicians ²	Amount Paid	Average Paid Per Physician	No. of Physicians ²	Amount Paid	Average Paid Per Physician	No. of Physicians ²	Amount Paid	Average Paid Per Physician
1 - South Shore	123	22,839,489	185,687	119	25,402,008	213,462	120	25,190,948	209,925	114	25,084,562	220,040
2 - South West	82	19,474,266	237,491	90	20,491,226	227,680	97	22,966,356	236,767	101	23,204,747	229,750
3 - Annapolis Valley	151	34,635,278	229,373	162	38,420,789	237,165	166	39,418,331	237,460	165	40,650,706	246,368
4 - Colchester East Hants	105	23,617,127	224,925	110	27,332,568	248,478	112	25,716,276	229,610	119	27,539,829	231,427
5 - Cumberland	65	11,683,369	179,744	67	13,451,886	200,774	72	14,947,476	207,604	66	14,889,145	225,593
6 - Pictou County	75	17,734,432	236,459	79	17,377,274	219,965	78	19,144,684	245,445	85	19,011,803	223,668
7 - Guysborough Antigonish Strait	86	19,320,830	224,661	85	21,132,947	248,623	87	21,482,794	246,929	86	23,289,304	270,806
8 - Cape Breton	261	61,815,822	236,842	257	68,536,197	266,678	262	67,859,896	259,007	268	68,362,201	255,083
9 - Capital	1,197	262,555,548	219,345	1229	267,793,189	217,895	1264	293,414,683	232,132	1266	305,177,821	241,057
Other ³	21	749,458	35,688	22	556,131	25,279	24	598,836	24,952	23	561,565	24,416
Total	2,166	474,425,619	219,033	2,220	500,494,215	225,448	2,282	530,740,280	232,577	2,293	547,771,683	238,889

¹ Includes Fee-for-Service, Fixed Periodic Payments/Sessional, Pathology/Radiology/Internal Medicine Contracts, Emergency Unit payments, On-Call payments, and Alternate Block Funded groups. Excludes CMPA & Benefit Funds and Miscellaneous Accounting Adjustments.

² Physician count includes all physicians with a total payment => \$1.00.

³ Other includes Administration, Occupational Medicine (GP), and locums working in more than one DHA.

Nova Scotia Department of Health - Table 4.7

**District Health Authority Distribution of Gross Payments¹ by Functional Specialty
Fiscal Year April 1, 2007 - March 31, 2008**

District Health Authority	General Practice ²			Specialists ^{2,3}			Total		
	No. of Physicians ⁴	Payments	Average Per Physician	No. of Physicians ⁴	Payments	Average Per Physician	No. of Physicians ⁴	Payments	Average Per Physician
1 - South Shore	68	13,686,362	201,270	46	11,378,200	247,352	114	25,064,562	219,865
2 - South West	60	11,164,053	186,068	41	12,040,694	293,675	101	23,204,747	229,750
3 - Annapolis Valley	77	16,985,085	220,586	88	23,665,621	268,928	165	40,650,706	246,368
4 - Colchester East Hants	60	13,644,035	227,401	59	13,895,794	235,522	119	27,539,829	231,427
5 - Cumberland	35	7,154,984	204,428	31	7,734,161	249,489	66	14,889,145	225,593
6 - Pictou County	38	7,694,629	202,490	47	11,317,174	240,791	85	19,011,803	223,668
7 - Guysborough Antigonish Strait	40	11,293,344	282,334	46	11,995,960	260,782	86	23,289,304	270,806
8 - Cape Breton	127	26,895,330	211,774	141	41,466,871	294,091	268	68,362,201	255,083
9 - Capital	439	78,558,628	178,949	827	226,619,193	274,026	1266	305,177,821	241,057
Other ⁵							23	561,565	24,416
Total	944	187,076,450	198,174	1,326	360,113,668	271,579	2,293	547,751,683	238,880

¹ Data provided is based on date of service.

² Alternate Funded Emergency Room Units Level 2, 3, and 4 amounts paid have been included in General Practice as the majority of physicians in these units are General Practitioners.

³ Includes Palliative Care.

⁴ Physician count includes all physicians with a total payment => \$1.00.

⁵ Administration, Occupational Medicine (GP), and locums working in more than one DHA.

Nova Scotia Department of Health - Table 4.8
Physicians' Services¹ Fee-For-Service and Shadow Services
Number of Services by Type of Service

	2004/05		2005/06		2006/07		2007/08		Percent Change			
	No. of Services	% of Total	No. of Services	% of Total	No. of Services	% of Total	No. of Services	% of Total	04/05	05/06	06/07	07/08
Consultations	437,278	5.9	442,491	5.7	434,448	5.7	436,801	5.7	(0.4)	1.2	(1.8)	0.5
Office Visits	3,793,723	50.8	3,911,655	50.6	3,906,100	51.0	3,859,945	50.2	1.1	3.1	(0.1)	(1.2)
Home Visits	35,496	0.5	37,307	0.5	44,613	0.6	45,530	0.6	(3.5)	5.1	19.6	2.1
Nursing Home Visits	86,404	1.2	90,164	1.2	93,366	1.2	100,792	1.3	3.1	4.4	3.6	8.0
Hospital Visits	533,024	7.1	534,450	6.9	536,285	7.0	522,819	6.8	0.9	0.3	0.3	(2.5)
Other Visits	159	<0.1	845	<0.1	860	0.0	243	0.0	(8.6)	431.4	1.8	(71.7)
Emergency & Out-Patient Dept. Visit	462,672	6.2	459,345	5.9	455,962	6.0	462,372	6.0	(10.5)	(0.7)	(0.7)	1.4
Intensive/Critical Care	57,534	0.8	55,890	0.7	52,968	0.7	54,516	0.7	(1.7)	(2.9)	(5.2)	2.9
Psychiatric Services	122,164	1.6	176,344	2.3	113,168	1.5	164,117	2.1	(0.9)	44.4	(35.8)	45.0
Subtotal	5,528,454	74.1	5,708,491	73.8	5,637,770	73.6	5,647,135	73.4	(0.2)	3.3	(1.2)	0.2
Eye Examinations	39,623	0.5	35,244	0.5	35,531	0.5	30,198	0.4	35.3	(11.1)	0.8	(15.0)
Other Diagnostic & Therapeutic	756,966	10.1	791,772	10.2	801,849	10.5	814,595	10.6	3.0	4.6	1.3	1.6
Subtotal	796,589	10.7	827,016	10.7	837,380	10.9	844,793	11.0	4.3	3.8	1.3	0.9
Obstetrical Care	86,534	1.2	86,581	1.1	85,334	1.1	88,556	1.2	(1.0)	0.1	(1.4)	3.8
Major Surgery	93,434	1.3	94,292	1.2	91,861	1.2	96,088	1.2	0.1	0.9	(2.6)	4.6
Minor Surgery	90,729	1.2	90,848	1.2	90,915	1.2	90,402	1.2	(4.4)	0.1	0.1	(0.6)
Surgical Assist	19,130	0.3	19,222	0.2	19,955	0.3	22,145	0.3	1.8	0.5	3.8	11.0
Anaesthesia	74,922	1.0	74,378	1.0	73,365	1.0	77,037	1.0	(6.0)	(0.7)	(1.4)	5.0
Subtotal	364,749	4.9	365,321	4.7	361,430	4.7	374,228	4.9	(3.0)	0.2	(1.1)	3.5
All Other Services ²	772,183	10.3	835,940	10.8	819,271	10.7	824,142	10.7	5.8	8.3	(2.0)	0.6
Total Fee-for-Service	7,461,975	100.0	7,736,768	100.0	7,655,851	100.0	7,690,298	100.0	0.7	3.7	(1.0)	0.4
Pay Patient ³	6,850		6,961		5,812		5,765		6.0	1.6	(16.5)	(0.8)
Grand Total	7,468,825		7,743,729		7,661,663		7,696,063		0.7	3.7	(1.1)	0.4

¹ Data provided is based on date of service and includes Shadow Services from Alternate Funded Programs.

² Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

³ Includes Out-of-Country and Quebec services for Nova Scotia residents.

Nova Scotia Department of Health - Table 4.9
Physician Services Fee-For-Service Payments¹
Amount Paid by Type of Service

	2004/05		2005/06		2006/07		2007/08		Percent Change			
	Amount Paid	% of Total	Amount Paid	% of Total	Amount Paid	% of Total	Amount Paid	% of Total	04/05	05/06	06/07	07/08
Consultations	29,559,064	12.4	30,837,581	12.4	29,698,854	11.6	30,330,391	11.5	(3.6)	4.3	(3.7)	2.1
Office Visits	102,074,229	42.8	107,836,724	43.2	109,743,009	43.0	108,929,704	42.4	2.8	5.6	1.8	(0.7)
Home Visits	1,416,233	0.6	1,480,202	0.6	1,713,688	0.7	1,704,754	0.7	(3.7)	4.5	15.8	(0.5)
Nursing Home Visits	1,910,445	0.8	2,901,967	1.2	3,049,002	1.2	3,182,849	1.2	3.8	51.9	5.1	4.4
Hospital Visits	12,662,889	5.3	13,361,838	5.4	13,117,901	5.1	13,070,390	5.1	0.9	5.5	(1.8)	(0.4)
Other Visits	6,175	0.0	6,602	0.0	4,194	0.0	7,544	0.0	(9.9)	6.9	(36.5)	79.9
Emergency & Out-Patient Dept. Visits	2,551,588	1.1	2,471,882	1.0	2,393,458	0.9	2,322,684	0.9	(12.0)	(3.1)	(3.2)	(3.0)
Intensive/Critical Care	3,757,167	1.6	3,217,707	1.3	2,822,085	1.1	2,891,726	1.1	(22.0)	(12.3)	(12.3)	2.5
Psychiatric Services	10,016,688	4.2	13,457,558	5.4	9,932,620	3.9	9,735,488	3.8	3.0	(26.2)	(26.2)	(2.0)
Subtotal	163,954,478	68.7	175,572,061	70.4	172,474,811	67.6	172,175,530	66.5	0.5	(1.8)	(1.8)	(0.2)
Eye Examinations	1,690,567	0.7	1,510,595	0.6	1,541,541	0.6	1,306,661	0.5	38.4	2.0	2.0	(15.2)
Other Diagnostic & Therapeutic	22,202,882	9.3	24,895,979	10.0	24,585,257	9.6	25,756,351	10.0	3.1	(1.2)	(1.2)	4.8
Subtotal	23,893,449	10.0	26,406,574	10.6	26,126,798	10.2	27,063,012	10.5	5.0	(1.1)	(1.1)	3.6
Obstetrical Care	8,190,254	3.4	8,319,255	3.3	8,269,352	3.2	9,005,289	3.5	(0.1)	(0.6)	(0.6)	8.9
Major Surgery	28,428,637	11.9	26,938,710	10.8	26,980,870	10.6	28,150,799	10.9	(14.6)	0.2	0.2	4.3
Minor Surgery	3,579,527	1.5	3,683,726	1.5	3,782,514	1.5	3,847,670	1.5	(3.1)	2.7	2.7	1.7
Surgical Assist	2,765,739	1.2	2,832,669	1.1	3,093,855	1.2	3,387,911	1.3	1.3	9.2	9.2	9.5
Anaesthesia	8,042,537	3.4	5,842,318	2.3	6,168,470	2.4	6,652,490	2.6	(36.7)	5.6	5.6	7.8
Subtotal	42,816,440	18.0	39,297,424	15.7	40,025,709	15.7	42,038,870	16.2	(18.3)	1.9	1.9	5.0
All Other Services ²	7,846,652	3.3	8,242,443	3.3	8,108,005	3.2	8,468,879	3.3	(2.9)	(1.6)	(1.6)	4.5
Total Fee-for-Service	238,511,019	100.0	249,518,502	100.0	255,004,675	100.0	258,751,580	100.0	(3.1)	2.2	2.2	1.5
Pay Patient ³	432,464	0.2	418,135	0.2	356,147	0.1	340,514	0.1	22.2	(14.8)	(14.8)	(4.4)
Grand Total	238,943,483	100.2	249,936,637	100.2	255,360,822	100.1	259,092,094	100.1	(3.1)	2.2	2.2	1.5

¹ Data provided is based on date of service.

² Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

³ Includes Out-of-Country and Quebec services for Nova Scotia residents.

Nova Scotia Department of Health - Table 4.10
Physicians Services¹ Fee-For-Service and Shadow Services
Services Per 1,000 Insured Persons²

	Number of Services Per 1,000 Insured					Percent Change				
	2003/04	2004/05	2005/06	2006/07	2007/08	03/04	04/05	05/06	06/07	07/08
Consultations	469	467	472	465	468	(0.6)	(0.3)	1.1	(1.6)	0.6
Office Visits	4,010	4,052	4,173	4,180	4,133	1.4	1.0	3.0	0.2	(1.1)
Home Visits	39	38	40	48	49	(3.6)	(2.6)	4.9	19.9	2.2
Nursing Home Visits	90	92	96	100	108	(0.3)	2.5	4.2	3.9	8.0
Hospital Visits	564	570	571	574	560	0.9	1.1	0.2	0.5	(2.4)
Other Visits	0.2	0	1	1	0	(55.2)	(0.3)	428.2	2.0	(71.7)
Emergency & Out-Patient Dept. Visit	553	495	491	489	496	(0.7)	(10.5)	(0.8)	(0.5)	1.5
Intensive/Critical Care	63	62	60	57	58	1.1	(2.3)	(2.8)	(5.0)	2.9
Psychiatric Services	132	131	129	121	118	(6.3)	(1.0)	(1.5)	(5.7)	(3.1)
Subtotal	6,743	5,907	6,033	6,034	5,991	14.8	(12.4)	2.1	0.0	(0.7)
Eye Examinations	31	42	38	38	32	(29.9)	36.4	(11.2)	1.1	(15.0)
Other Diagnostic & Therapeutic	785	808	845	858	872	2.9	3.0	4.5	1.6	1.7
Subtotal	816	851	882	896	905	1.1	4.2	3.7	1.5	1.0
Obstetrical Care	93	92	92	91	95	(0.8)	(0.7)	(0.0)	(1.1)	3.9
Major Surgery	100	100	101	98	103	0.9	(0.1)	0.8	(2.3)	4.7
Minor Surgery	101	97	97	97	97	(2.5)	(4.0)	0.1	0.3	(0.5)
Surgical Assist	20	20	21	21	24	(2.9)	2.3	0.4	4.0	11.1
Anaesthesia	85	80	79	79	83	(2.6)	(5.8)	(0.8)	(1.1)	5.1
Subtotal	306	390	390	387	401	(1.5)	27.4	0.1	(0.8)	3.6
All Other Services ³	780	824	892	876	882	12.4	5.7	8.1	(1.7)	0.7
TOTAL⁴	8,739	7,780	8,197	8,193	8,179	12.3	(8.9)	5.4	(0.0)	(0.2)

¹ Data provided is based on date of service and includes shadow services from Alternate Funded Programs.

² Insured population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

³ Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

⁴ Columns may not add to totals and subtotals due to rounding.

Nova Scotia Department of Health - Table 4.11
Physician Services Fee-For-Service Payments¹
Amount Paid Per 1,000 Insured Persons²

	Amount Paid Per 1,000 Insured					Percent Change				
	2003/04	2004/05	2005/06	2006/07	2007/08	03/04	04/05	05/06	06/07	07/08
Consultations	32,747	31,587	32,926	31,791	32,505	2.3	(3.5)	4.2	(3.4)	2.2
Office Visits	106,049	109,023	115,055	117,433	116,661	8.1	2.8	5.5	2.1	(0.7)
Home Visits	1,570	1,517	1,581	1,836	1,829	(1.9)	(3.4)	4.2	16.1	(0.4)
Nursing Home Visits	1,966	2,039	3,094	3,261	3,407	1.3	3.7	51.7	5.4	4.5
Hospital Visits	13,402	13,548	14,149	14,052	13,925	4.4	1.1	4.4	(0.7)	(0.9)
Other Visits	7	7	7	4	8	(63.2)	(5.1)	6.9	(36.9)	80.0
Emergency & Out-Patient Dept. Visit	3,098	2,761	2,675	2,599	2,533	(0.2)	(10.9)	(3.1)	(2.9)	(2.5)
Intensive/Critical Care	5,144	4,027	3,451	3,030	3,103	5.6	(21.7)	(14.3)	(12.2)	2.4
Psychiatric Services	10,394	10,713	10,938	10,651	10,442	(2.4)	3.1	2.1	(2.6)	(2.0)
Subtotal	174,377	175,220	183,876	184,656	184,411	5.6	0.5	4.9	0.4	(0.1)
Eye Examinations	1,305	1,805	1,611	1,649	1,399	(26.1)	38.3	(10.8)	2.4	(15.2)
Other Diagnostic & Therapeutic	23,017	23,717	26,572	26,315	27,004	6.7	3.0	12.0	(1.0)	2.6
Subtotal	24,322	25,522	28,183	27,964	28,403	4.2	4.9	10.4	(0.8)	1.6
Obstetrical Care	8,755	8,743	8,873	8,847	9,640	4.4	(0.1)	1.5	(0.3)	9.0
Major Surgery	35,555	30,441	28,812	28,926	30,201	5.1	(14.4)	(5.4)	0.4	4.4
Minor Surgery	3,945	3,826	3,934	4,052	4,123	(0.5)	(3.0)	2.8	3.0	1.8
Surgical Assist	2,917	2,963	3,029	3,314	3,630	(0.3)	1.6	2.2	9.4	9.5
Anaesthesia	13,578	8,630	6,267	6,631	7,160	2.5	(36.4)	(27.4)	5.8	8.0
Subtotal	55,996	54,604	50,915	51,770	54,755	3.7	(2.5)	(6.8)	1.7	5.8
All Other Services ³	8,634	8,415	8,821	8,694	9,066	16.2	(2.5)	4.8	(1.4)	4.3
TOTAL⁴	272,084	263,770	271,928	273,084	277,397	5.3	(3.1)	3.1	0.4	1.6

¹ Data provided is based on date of service.

² Insured population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

³ Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

⁴ Columns may not add to totals and subtotals due to rounding.

Nova Scotia Department of Health - Table 4.12
Fee-For-Service Expenditure¹ Per Insured Person
By Age Group and Sex
Fiscal 2007/08

Age Group	Insured ² Population	Expenditure Per Insured		
		Male	Female	Total
0 - 4	42,600	219.81	202.82	211.50
5 - 9	46,700	98.55	88.88	93.72
10 - 14	54,300	76.46	72.43	74.51
15 - 19	61,700	80.69	161.89	120.49
20 - 24	63,800	68.16	241.42	152.65
25 - 29	58,200	77.98	314.69	199.06
30 - 34	57,500	100.58	349.90	227.68
35 - 39	62,500	125.14	297.50	211.97
40 - 44	73,800	145.41	263.63	204.76
45 - 49	78,200	180.43	290.46	235.87
50 - 54	72,900	237.75	314.89	277.24
55 - 59	66,900	295.13	338.23	316.80
60 - 64	55,700	375.27	396.99	386.08
65 - 69	41,200	517.83	509.51	515.64
70 - 74	33,300	617.81	594.96	606.51
75+	65,000	774.64	722.60	743.28
Total	934,300	226.53	325.35	276.95

¹ Data provided is based on date of service.

² Insured population from Statistics Canada new estimates based on 2006 Census ,
as of July 1st each year, including Armed Forces and R.C.M.P personnel.

Nova Scotia Department of Health - Table 4.13
Fee-for-Service Payments for Physicians' Services¹
Expenditure Per Insured Person by District Health Authority of Patient Residence
Fiscal 2007/08

District Health Authority of Patient Residence	Persons Insured ²	Expenditure Per Insured Person		
		General Practitioners	Specialists	Total
1 - South Shore	60,000	150.27	127.42	277.69
2 - South West Nova	62,400	128.78	134.53	263.30
3 - Annapolis Valley	82,000	141.58	145.24	286.82
4 - Colchester East Hants	73,300	142.90	124.73	267.63
5 - Cumberland	32,000	120.81	119.95	240.75
6 - Pictou County	46,500	153.21	147.04	300.25
7 - Guysborough Antigonish Strait	45,200	147.50	141.80	289.31
8 - Cape Breton	128,500	143.40	203.79	347.19
9 - Capital	404,500	150.53	104.93	255.46
TOTAL	934,300	146.05	131.54	277.59

¹ Data provided is based on date of service.

² Insured Population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel. New populations estimates are based on 2006 Census.

Nova Scotia Department of Health - Table 4.14
Fee-for-Service Payments for Physicians' Services¹
Utilization Data and Expenditure Per Patient
by District Health Authority of Patient Residence
Fiscal 2007/08

District Health Authority of Patient Residence	Number of Persons Insured²	Number of Beneficiaries	Utilization Rate	Expenditure Per Beneficiary
1 - South Shore	60,000	52,347	87.2	318.29
2 - South West Nova	62,400	54,832	87.9	299.64
3- Annapolis Valley	82,000	70,702	86.2	332.65
4 - Colchester East Hants	73,300	63,908	87.2	306.96
5 - Cumberland	32,000	28,063	87.7	274.53
6 - Pictou County	46,500	40,458	87.0	345.09
7 - Guysborough Antigonish Strait	45,200	40,475	89.5	323.08
8 - Cape Breton	128,500	114,087	88.8	391.05
9 - Capital	404,500	346,173	85.6	298.51
TOTAL	934,400	805,295³	86.2	322.06

¹ Data provided is based on date of service.

² Insured Population from Statistics Canada's newest estimates, as of July 1st of each year, including Armed Forces and RCMP. New population estimates are based on 2006 census.

³ Total is unique Fee-for-Service beneficiary count. Total by DHA does not add to unique total as some beneficiaries have an 'Unknown' DHA and/or some may be counted in more than one DHA as count is DHA at time of service.



Section Five

Dental Programs

Nova Scotia Department of Health - Table 5.1
Dental Programs
Payment Summary¹
Fiscal Years 2003/04 to 2007/08

Payment Summary	2003/04 ²	2004/05 ²	2005/06 ²	2006/07 ²	2007/08 ²	Percent Change				
						03/04	04/05	05/06	06/07	07/08
Children's Oral Health Program	3,850,099	3,820,536	3,781,852	3,698,283	3,760,601	(3.6)	(1.0)	(1.0)	(2.2)	1.7
Dental Surgical Program	902,008	993,934	1,058,860	1,121,703	1,215,333	(3.5)	10.2	6.5	5.9	8.3
IWK Dental Alternate Funded Program ³	468,762	345,384	614,368	663,602	720,706	(14.2)	(26.3)	77.9	8.0	8.6
Subtotal Dental Programs	5,220,869	5,159,854	5,455,080	5,483,588	5,696,640	(4.6)	(1.2)	5.7	0.5	3.9
Special Dental Programs ³										
Maxillofacial Prosthodontics	444,804	376,459	543,976	530,563	636,990	(16.2)	(15.4)	44.5	(2.5)	20.1
Cleft Palate	132,706	116,898	85,085	85,724	84,934	(1.0)	(11.9)	(27.2)	0.8	(0.9)
Mentally Challenged	112,277	100,699	156,640	159,347	202,550	4.6	(10.3)	55.6	1.7	27.1
Special Considerations - Adult	27,457	30,365	47,616	93,352	57,888	67.2	10.6	56.8	96.1	(38.0)
Subtotal Special Dental Programs	717,244	624,421	833,317	868,986	982,362	(5.2)	(12.9)	33.5	4.3	13.0
Total Dental Payments	5,938,113	5,784,275	6,288,397	6,352,574	6,679,002	(5.2)	(2.6)	8.7	1.0	5.1

¹ Data provided is based on date of service

² Totals include Accounting Adjustments.

³ Special Dental Programs procedures are also provided under the IWK Dental Alternate Funded Program. Amount Paid excludes the block funded paid amount for these procedures. This is included in the Amount Paid in Table 5.4.

Nova Scotia Department of Health - Table 5.2
Children's Oral Health Program
Utilization Summary^{1,2}
Fiscal Years 2003/04 - 2007/08

Utilization Summary	2003/04⁶	2004/05⁶	2005/06⁶	2006/07⁶	2007/08⁶	03/04	04/05	05/06	06/07	07/08
Services Rendered	176,547	178,197	181,173	174,143	175,725	6.7	1.0	1.7	(3.9)	0.9
Amount Paid	3,850,099	3,820,536	3,781,852	3,698,283	3,800,499	(3.6)	(1.0)	(1.0)	(2.2)	2.8
Persons Insured ⁴	98,515	95,818	94,290	91,700	89,300	(2.8)	(2.7)	(1.6)	(2.7)	(2.6)
Beneficiaries ³	40,317	40,452	41,092	39,851	39,165	4.1	4.1	1.6	(3.0)	(1.7)
Services per Insured Person	1.8	1.9	1.9	1.9	2.0	9.9	5.6	3.3	(1.2)	3.6
Paid per Insured Person	39.08	39.87	40.11	40.33	42.56	(0.8)	2.0	0.6	0.6	5.5
Services per Beneficiary	4.4	4.4	4.4	4.4	4.5	2.6	2.6	0.1	(0.9)	2.7
Paid per Beneficiary	95.50	94.45	92.03	92.80	97.04	(7.4)	(1.1)	(2.6)	0.8	4.6

¹ Data provided is based on 'date of service'.

² Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

³ Persons receiving insured services.

⁴ Insured population from Statistics Canada's estimates as of July 1st of each year.

⁵ New population estimates based on 2006 Census.

Nova Scotia Department of Health - Table 5.3
Dental Surgical Program
Utilization Summary^{1,2}
Fiscal Years 2003/04 - 2007/08

Utilization Summary	2003/04	2004/05	2005/06	2006/07 ⁵	2007/08 ⁵	Percent Change				
						03/04	04/05	05/06	06/07	07/08
Services Rendered	3,741	4,315	5,120	5,298	5,600	(14.3)	15.3	18.7	3.5	5.7
Amount Paid	902,008	993,934	1,064,409	1,121,703	1,195,981	(3.5)	10.1	7.1	5.4	6.6
Persons Insured ³	936,000	937,000	937,900	935,100	934,300	0.2	0.1	0.1	(0.3)	(0.1)
Beneficiaries ⁴	1,536	1,613	1,753	1,869	1,923	(10.0)	5.0	8.7	6.6	2.9
Services per Insured Person	<.01	<.01	<.01	<.01	<.01	15.7	15.2	18.4	3.8	5.7
Paid per Insured Person	0.96	1.06	1.13	1.20	1.28	(3.6)	10.4	7.1	5.7	6.7
Services per Beneficiary	2.4	2.7	2.9	2.8	2.9	(4.8)	12.5	8.2	(2.9)	2.7
Paid per Beneficiary	587.24	579.00	607.19	600.16	621.93	7.2	(1.4)	4.9	(1.2)	3.6

¹ Data is based on date of service.

² Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

³ Insured population from Statistics Canada's estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

⁴ Persons receiving insured services.

⁵ New population estimates based on 2006 Census.

Nova Scotia Department of Health - Table 5.4
IWK Dental Alternate Funded Program
Utilization Summary^{1,2}
Fiscal Years 2003/04 - 2007/08

Utilization Summary					Percent Change			
	2004/05	2005/06	2006/07	2007/08	04/05	05/06	06/07	07/08
Services Rendered	4,612	5,729	6,398	6,261	(1.9)	24.2	11.7	(2.1)
Amount Paid	345,384	614,368	663,602	720,706	(26.3)	77.9	8.0	8.6
Beneficiaries ³	865	1,120	1,201	984	(1.1)	29.5	7.2	(18.1)
Services Per Beneficiary	5.3	5.1	5.3	6.4	(0.8)	(4.1)	4.1	19.4
Paid Per Beneficiary	399.29	548.54	552.54	732.42	(25.5)	37.4	0.7	32.6
Services by Program								
Children's Oral Health	3,763	4,866	5,500	5,483	(3.7)	29.3	13.0	(0.3)
Cleft Palate	410	327	277	259	(24.8)	(20.2)	(15.3)	(6.5)
Mentally Challenged	377	487	579	483	87.6	29.2	18.9	(16.6)
Dental Surgery	31	20	14	28	(20.5)	(35.5)	(30.0)	100.0
Special Considerations	31	29	27	8	210.0	(6.5)	(6.9)	(70.4)

¹ Data provided is date of service.

² Includes services from the IWK Dental Alternate Funded Program only.

³ Persons receiving insured services.

Nova Scotia Department of Health - Table 5.5
Special Dental Program - Maxillofacial Prosthodontics Utilization Summary^{1,2}
Fiscal Years 2003/04 - 2007/08

Utilization Summary	2003/04	2004/05	2005/06	2006/07	2007/08	Percent Change				
						03/04	04/05	05/06	06/07	07/08
Services Rendered	1,256	1,230	1,480	1,707	1,947	(25.3)	(2.1)	20.3	15.3	14.1
Amount Paid	444,804	376,459	536,261	530,563	636,990	(16.2)	(15.4)	42.4	(1.1)	20.1
Beneficiaries ³	383	412	462	499	535	(27.9)	7.6	12.1	8.0	7.2
Services Per Beneficiary	3.3	3.0	3.2	3.4	3.6	3.6	(9.1)	7.3	6.8	6.4
Paid Per Beneficiary	1,161.37	913.74	1,160.74	1,063.25	1,190.64	16.2	(21.3)	27.0	(8.4)	12.0

¹ Data provided is based on date of service.

² Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

³ Persons receiving insured services.

Nova Scotia Department of Health - Table. 5.6
Special Dental Program - Cleft Palate
Utilization Summary^{1,2}
Fiscal Years 2003/04 - 2007/08

Utilization Summary	2003/04	2004/05	2005/06	2006/07	2007/08	Percent Change				
						03/04	04/05	05/06	06/07	07/08
Services Rendered	1,092	835	649	661	674	6.1	(23.5)	(22.3)	1.8	2.0
Amount Paid	132,706	116,898	92,422	85,724	84,934	(1.0)	(11.9)	(20.9)	(7.2)	(0.9)
Beneficiaries ³	190	179	163	141	143	2.7	(5.8)	(8.9)	(13.5)	1.4
Services Per Beneficiary	5.7	4.7	4.0	4.7	4.7	3.3	(17.5)	(14.6)	17.7	0.5
Paid Per Beneficiary	698.45	653.06	567.00	607.97	593.94	(3.6)	(6.5)	(13.2)	7.2	(2.3)

¹ Data provided is based on date of service.

² Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

³ Persons receiving insured services.

Nova Scotia Department of Health - Table 5.7
Special Dental Program - Mentally Challenged
Utilization Summary^{1,2}
Fiscal Years 2003/04 - 2007/08

Utilization Summary	2003/04	2004/05	2005/06	2006/07	2007/08	Percent Change				
						03/04	04/05	05/06	06/07	07/08
Services Rendered	1,652	1,423	2,294	2,417	2,593	0.3	(14)	61.2	5.4	7.3
Amount Paid	112,277	100,699	148,786	159,347	202,550	4.6	(10)	47.8	7.1	27.1
Beneficiaries ³	202	238	397	480	451	(6.5)	18	66.8	20.9	(6.0)
Services Per Beneficiary	8.2	6.0	5.8	5.0	5.7	7.3	(27)	(3.7)	(12.9)	14.2
Paid Per Beneficiary	555.83	423.11	374.77	331.97	449.11	11.8	(24)	(11.4)	(11.4)	35.3

¹ Data provided is based on date of service.

² Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

³ Persons receiving insured services.

Nova Scotia Department of Health - Table 5.8
Special Dental Program - Special Considerations - Adult
Utilization Summary^{1,2}
Fiscal Years 2003/04 - 2007/08

Utilization Summary	2003/04	2004/05	2005/06	2006/07	2007/08	Percent Change				
						03/04	04/05	05/06	06/07	07/08
Services Rendered	130	175	231	371	295	34.0	34.6	32.0	60.6	(20.5)
Amount Paid	27,457	30,365	47,056	93,352	57,888	67.2	10.6	55.0	98.4	(38.0)
Beneficiaries ³	20	29	43	58	43	5.3	45.0	48.3	34.9	(25.9)
Services Per Beneficiary	6.5	6.0	5.4	6.4	6.9	27.3	(7.7)	(10.5)	19.1	7.3
Paid Per Beneficiary	1,372.86	1,047.07	1,094.33	1,609.52	1,346.23	58.9	(23.7)	4.5	47.1	(16.4)

¹ Data provided is based on date of service.

² Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

³ Persons receiving insured services.



Section Six

Optometric Services

Nova Scotia Department of Health - Table 6.1
Optometric Services
Payment and Utilization Summary¹
Fiscal Years 2003/04 to 2007/08

Payment Summary	2003/04	2004/05	2005/06	2006/07	2007/08	03/04	04/05	05/06	06/07	07/08
Fee-for-Service Payments	2,815,630	3,117,528	3,339,339	3,542,903	3,792,956	12.8	10.7	7.1	6.1	7.1
Pay Patient	456	699	320	277	512	334.4	53.3	(54.2)	(13.4)	84.8
Total	2,816,086	3,118,227	3,339,659	3,543,180	3,793,468	12.8	10.7	7.1	6.1	7.1
Utilization Summary										
Services Rendered	72,659	79,547	84,359	88,643	91,826	6.7	9.5	6.0	5.1	3.6
Persons Insured ²	936,000	937,000	937,900	935,100	934,300	0.2	0.1	0.1	(0.3)	(0.1)
Persons Receiving Services(Beneficiaries)	65,640	70,585	73,252	76,129	78,643	5.8	7.5	3.8	3.9	3.3
Percentage of Persons Insured	7.0	7.5	7.8	8.1	8.4	5.7	7.4	3.7	4.2	3.4
Services per 1,000 Insured	78	85	90	95	98	6.5	9.4	5.9	5.4	3.7
Expenditure per 1,000 Insured	3,009	3,328	3,561	3,789	4,060	12.6	10.6	7.0	6.4	7.2
Services per 1,000 Beneficiaries	1,107	1,127	1,152	1,164	1,168	0.8	1.8	2.2	1.1	0.3
Expenditure per 1,000 Beneficiaries	42,902	44,177	45,591	46,542	48,237	6.6	3.0	3.2	2.1	3.6

¹ Data is based on date of service.

² New population estimates based on 2006 Census

³ Insured population from Statistics Canada's estimates, as of July 1st each year, including Armed Forces and RCMP personnel.



Section Seven

Prosthetic Programs

Nova Scotia Department of Health - Table 7.1
Prosthetic Programs
Payment Summary¹
Fiscal Years 2003/04 to 2007/08

Payment Summary	2003/04	2004/05	2005/06	2006/07	2007/08	Percent Change				
						03/04	04/05	05/06	06/07	07/08
Breast	143,292	154,796	161,312	177,038	171,196	(2.7)	8.0	4.2	9.7	(3.3)
Limb	785,308	618,665	651,350	710,681	457,892	(0.1)	(21.2)	5.3	9.1	(35.6)
Ocular	91,243	87,352	91,920	101,799	114,548	0.5	(4.3)	5.2	10.7	12.5
Exceptional Considerations	20,917	19,907	14,156	4,215	15,855	(4.5)	(4.8)	(28.9)	(70.2)	276.2
Total Prosthetic Programs Payments	1,040,759	880,720	918,738	993,733	759,491	(0.5)	(15.4)	4.3	8.2	(23.6)

¹ Data provided is based on date of service.

Nova Scotia Department of Health - Table 7.2
Prosthetic Programs - Breast Prostheses
Utilization Summary¹
Fiscal Years 2003/04 to 2007/08

Utilization Summary	2003/04	2004/05	2005/06	2006/07	2007/08	Percent Change				
						03/04	04/05	05/06	06/07	07/08
Services Rendered	857	905	946	1039	1007	(1.0)	5.6	4.5	9.8	-3.1
Amount Paid	143,292	154,796	161,312	177,038	171,195	(2.7)	8.0	4.2	9.7	-3.3
Beneficiaries ²	817	860	882	963	940	0.7	5.3	2.6	9.2	-2.4
Paid Per Service	167.20	171.0	170.5	170.4	170.0	(1.7)	2.3	(0.3)	(0.1)	(0.2)
Services Per Beneficiary	1.0	1.1	1.1	1.1	1.1	(1.8)	0.3	1.9	0.6	-0.7
Paid Per Beneficiary	175.39	180.0	182.9	183.8	182.1	(3.4)	2.6	1.6	0.5	-0.9

¹ Data provided is based on date of service.

² Persons receiving Insured Services

Nova Scotia Department of Health - Table 7.3
Prosthetic Programs - Limb Prostheses
Utilization Summary¹
Fiscal Years 2003/04 to 2007/08

Utilization Summary	2003/04	2004/05	2005/06	2006/07	2007/08	Percent Change				
						03/04	04/05	05/06	06/07	07/08
Services Rendered	1,092	849	832	815	607	1.9	(22.3)	(2.0)	(2.0)	(25.5)
Amount Paid	785,308	618,665	651,350	710,681	457,892	(0.1)	(21.2)	5.3	9.1	(35.6)
Beneficiaries ²	387	365	380	368	305	(7.2)	(5.7)	4.1	(3.2)	(17.1)
Paid Per Service	719.15	728.70	782.87	872.00	754.35	(1.9)	1.3	7.4	11.4	(13.5)
Services Per Beneficiary	2.8	2.3	2.2	2.2	2.0	9.8	(17.6)	(5.9)	1.2	(10.1)
Paid Per Beneficiary	2,029.22	1,694.97	1,714.08	1,931.20	1,501.29	7.6	(16.5)	1.1	12.7	(22.3)

¹ Data provided is based on date of service.

² Persons receiving Insured Services.

Nova Scotia Department of Health - Table 7.4
Prosthetic Programs - Ocular Prostheses
Utilization Summary¹
Fiscal Years 2003/04 to 2007/08

Utilization Summary	2003/04	2004/05	2005/06	2006/07	2007/08	Percent Change				
						03/04	04/05	05/06	06/07	07/08
Services Rendered	578	669	642	657	623	(1.9)	15.7	(4.0)	2.3	(5.2)
Amount Paid	91,243	87,352	91,920	101,799	114,548	0.5	(4.3)	5.2	10.7	12.5
Beneficiaries ²	384	421	409	408	409	(0.8)	9.6	(2.9)	(0.2)	0.2
Paid Per Service	157.86	130.57	143.18	154.95	183.87	2.4	(17.3)	9.7	8.2	18.7
Services Per Beneficiary	1.5	1.6	1.6	1.6	1.5	(1.1)	5.6	(1.2)	2.6	(5.4)
Paid Per Beneficiary	237.61	207.49	224.74	249.51	280.07	1.2	(12.7)	8.3	11.0	12.2

¹ Data provided is based on date of service.

² Persons receiving Insured Services.



Section Eight

Pharmacare Programs

Nova Scotia Department of Health - Table 8.1
Seniors' Pharmacare Program
Payment and Utilization Summary¹
Fiscal Years 2003/04 to 2007/08

						Percent Change				
	2003/04	2004/05	2005/06	2006/07	2007/08	03/04	04/05	05/06	06/07	07/08
Total Program Expenditure²	134,556,769	147,037,557	158,027,242	166,548,352	171,149,857	8.7	9.3	7.5	5.4	2.8
Utilization Summary										
No. of Seniors ³	130,300	131,800	133,700	136,100	139,600	1.0	1.2	1.4	1.8	2.6
Insured Population	95,664	94,276	94,760	95,986	98,285	1.1	(1.5)	0.5	1.3	2.4
Beneficiaries	92,422	93,080	94,244	95,532	97,054	0.7	0.7	1.3	1.4	1.6
Percent of Insured Population	96.6	98.7	99.5	99.5	98.7	(0.4)	2.2	0.7	0.1	(0.8)
Prescriptions Dispensed	2,996,481	3,061,390	3,111,463	3,185,255	3,255,763	3.9	2.2	1.6	2.4	2.2
Prescriptions Per Insured	31.3	32.5	32.8	33.2	33.1	2.8	3.7	1.1	1.1	(0.2)
Expenditure Per Insured	1,406.56	1,559.65	1,667.66	1,735.13	1,741.36	7.5	10.9	6.9	4.0	0.4
Prescriptions Per Beneficiary	32.4	32.9	33.0	33.3	33.5	3.2	1.4	0.4	1.0	0.6
Expenditure Per Beneficiary	1,455.90	1,579.69	1,676.79	1,743.38	1,763.45	7.9	8.5	6.1	4.0	1.2

¹ Data provided is based on date of service.

² Total Expenditure includes Total Professional Fee Paid, Total Drug Cost Paid, Total Upcharge Paid, Manual Nursing Homes and retroactive payments.
Financial adjustments for the Audited statement are not reflected in these statistical tables.

³ Estimate of insured persons 65 years & older from Statistics Canada as of July 1st each year. New population estimates based on 2006 Census.

Nova Scotia Department of Health - Table 8.2
Seniors' Pharmacare Program
Total Drug Utilization¹ by Age
Fiscal Year 2007/08

Age Group	Beneficiaries	Number of Prescriptions	Drug Cost	Pharmacists' Fees²	Total Drug Costs³	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	24,901	594,969	29,418,503	5,758,973	35,177,476	24	1,412.69
70 - 74	22,112	674,178	32,408,234	6,592,954	39,001,188	30	1,763.80
75 - 79	19,505	688,506	30,289,550	6,863,534	37,153,084	35	1,904.80
80 - 84	14,452	577,508	22,677,361	5,828,058	28,505,419	40	1,972.42
85 - 89	9,615	424,140	14,571,062	4,313,718	18,884,780	44	1,964.10
90 - 94	4,785	220,228	6,427,989	2,250,370	8,678,359	46	1,813.66
95 - 99	1,462	66,933	1,686,718	689,373	2,376,091	46	1,625.23
100+	222	9,262	178,974	95,894	274,868	42	1,238.14
Total	97,054	3,255,724	137,658,391	32,392,874	170,051,265	34	1,752.13⁴

¹ Data provided is based on date of service.

² Includes Professional Fee and Upcharge.

³ Total by Age Group excludes Accounting adjustments as age and gender distribution data are not available.

⁴ Average cost per beneficiary excludes manual claims for Nursing Home residents as age/gender distribution data are not available.

Seniors' Pharmacare Program
Female Drug Utilization¹ by Age
Fiscal Year 2007/08

Age Group	Beneficiaries	Number of Prescriptions	Drug Cost	Pharmacists' Fees ²	Total Drug Costs ³	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	13,524	325,670	15,182,045	3,148,337	18,330,382	24	1,355.40
70 - 74	12,205	378,349	17,335,764	3,699,363	21,035,127	31	1,723.48
75 - 79	11,465	417,928	17,359,707	4,182,571	21,542,278	36	1,878.96
80 - 84	9,633	399,966	14,798,916	4,037,906	18,836,822	42	1,955.45
85 - 89	7,575	344,672	11,404,597	3,503,327	14,907,924	46	1,968.04
90 - 94	3,873	182,237	5,151,439	1,869,868	7,021,307	47	1,812.89
95 - 99	1,213	57,736	1,412,807	594,961	2,007,768	48	1,655.21
100+	194	8,213	152,536	84,960	237,496	42	1,224.21
Total	59,682	2,114,771	82,797,811	21,121,293	103,919,104	35	1,741.21⁴

Male Drug Utilization¹ by Age
Fiscal Year 2007/08

Age Group	Beneficiaries	Number of Prescriptions	Drug Cost	Pharmacists' Fees ²	Total Drug Costs ³	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	11,377	269,299	14,236,458	2,610,636	16,847,094	24	1,480.80
70 - 74	9,907	295,829	15,072,470	2,893,591	17,966,061	30	1,813.47
75 - 79	8,040	270,578	12,929,843	2,680,963	15,610,806	34	1,941.64
80 - 84	4,819	177,542	7,878,445	1,790,151	9,668,596	37	2,006.35
85 - 89	2,040	79,468	3,166,465	810,391	3,976,856	39	1,949.44
90 - 94	912	37,991	1,276,550	380,502	1,657,052	42	1,816.94
95 - 99	249	9,197	273,911	94,412	368,323	37	1,479.21
100+	28	1,049	26,438	10,933	37,371	37	1,334.68
Total	37,372	1,140,953	54,860,580	11,271,579	66,132,159	31	1,769.56⁴

¹ Data provided is based on date of service.

² Includes Professional Fee and Upcharge.

³ Total excludes Accounting adjustments and manual claims for Nursing Homes as age and gender distribution data are not available.

Nova Scotia Department of Health - Table 8.4
Seniors' Pharmacare Program Utilization¹ by District Health Authority
Fiscal Years 2004/05 to 2007/08

District Health Authority	Beneficiaries ²				Percent Change				Rx Count ³				Percent Change				Rx/Beneficiary			
	04/05	05/06	06/07	07/08	04/05	05/06	06/07	07/08	04/05	05/06	06/07	07/08	04/05	05/06	06/07	07/08	04/05	05/06	06/07	07/08
1- South Shore	7,885	7,987	8,067	8,175	0.1	1.3	1.0	1.3	240,385	241,760	244,043	250,096	1.2	0.6	0.9	2.5	30.5	30.3	30.3	30.6
2- South West Nova	8,320	8,372	8,386	8,465	0.4	0.6	0.2	0.9	315,635	316,170	323,315	327,956	2.7	0.2	2.3	1.4	37.9	37.8	38.6	38.7
3- Annapolis Valley	8,412	8,550	8,641	8,783	0.6	1.6	1.1	1.6	262,757	271,454	276,317	283,450	3.5	3.3	1.8	2.6	31.2	31.7	32.0	32.3
4 - Colchester East Hants	7,149	7,263	7,427	7,512	1.2	1.6	2.3	1.1	219,173	227,606	237,121	248,126	3.7	3.8	4.2	4.6	30.7	31.3	31.9	33.0
5- Cumberland	4,616	4,632	4,663	4,718	0.4	0.3	0.7	1.2	182,388	184,178	189,375	196,825	3.6	1.0	2.8	3.9	39.5	39.8	40.6	41.7
6- Pictou County	5,635	5,704	5,757	5,818	-0.2	1.2	0.9	1.1	209,321	213,218	219,992	223,953	4.0	1.9	3.2	1.8	37.1	37.4	38.2	38.5
7 - Guysborough Antigonish S	5,997	6,073	6,175	6,273	1.4	1.3	1.7	1.6	209,205	212,839	215,691	220,806	3.4	1.7	1.3	2.4	34.9	35.0	34.9	35.2
8- Cape Breton	16,929	17,220	17,398	17,655	0.8	1.7	1.0	1.5	535,530	552,318	565,898	577,779	3.3	3.1	2.5	2.1	31.6	32.1	32.5	32.7
9- Capital	28,751	29,079	29,606	30,248	1.0	1.1	1.8	2.2	886,440	891,359	912,928	926,153	(0.1)	0.6	2.4	1.4	30.8	30.7	30.8	30.6
Total	93,080	94,955	95,532	97,054	5.7	2.0	0.6	1.6	3,061,390	3,111,463	3,185,268	3,255,144	2.2	1.6	2.4	2.2	32.9	32.8	33.3	33.5

¹ Data provided is based on date of service.

² Includes Professional Fee and Upcharge.

³ Total by Age Group excludes Accounting adjustments as age and gender distribution data are not available.

⁴ Average cost per beneficiary excludes manual claims for Nursing Home residents as age/gender distribution data are not available.

Nova Scotia Department of Health - Table 8.5
Seniors' Pharmacare Program Utilization¹ by District Health Authority
Fiscal Years 2004/05 to 2007/08

District Health Authority	Beneficiaries ²				Total Expenditure ³				Percent Change				Cost/Beneficiary			
	04/05	05/06	06/07	07/08	04/05	05/06	06/07	07/08	04/05	05/06	06/07	07/08	04/05	05/06	06/07	07/08
1- South Shore	7,885	7,987	8,067	8,175	11,803,917	12,698,173	11,418,740	11,664,692	8.4	7.6	(10.1)	2.2	1,496.82	1,589.86	1,415.49	1,426.87
2- South West Nova	8,320	8,372	8,386	8,465	13,256,902	14,167,613	12,481,166	12,616,244	7.1	6.9	(11.9)	1.1	1,593.38	1,692.26	1,488.33	1,490.40
3- Annapolis Valley	8,412	8,550	8,641	8,783	12,599,135	13,696,668	12,410,061	12,666,038	10.0	8.7	(9.4)	2.1	1,497.76	1,601.95	1,436.18	1,442.11
4 - Colchester East Hants	7,149	7,263	7,427	7,512	10,904,805	11,935,943	10,813,138	11,200,091	9.5	9.5	(9.4)	3.6	1,525.15	1,643.39	1,455.92	1,490.96
5- Cumberland	4,616	4,632	4,663	4,718	7,587,315	7,996,778	7,156,679	7,391,718	6.5	5.4	(10.5)	3.3	1,643.70	1,726.42	1,534.78	1,566.71
6- Pictou County	5,635	5,704	5,757	5,818	9,406,889	10,115,176	9,184,031	9,243,551	8.8	7.5	(9.2)	0.6	1,669.96	1,773.35	1,595.28	1,588.78
7 - Guysborough Antigonish S	5,997	6,073	6,175	6,273	9,154,752	9,816,346	8,695,529	8,833,937	8.4	7.2	(11.4)	1.6	1,526.56	1,616.39	1,408.18	1,408.25
8- Cape Breton	16,929	17,220	17,398	17,655	26,719,138	28,935,420	26,006,688	26,638,775	10.4	8.3	(10.1)	2.4	1,578.31	1,680.34	1,494.81	1,508.85
9- Capital	28,751	29,079	29,606	30,248	45,138,712	48,630,661	43,895,155	44,713,725	9.1	7.7	(9.7)	1.9	1,569.99	1,672.36	1,482.64	1,478.24
Total	93,080	94,955	95,532	97,054	146,611,434	158,027,340	142,094,475	145,001,595	9.0	7.8	(10.1)	2.0	1,575.11	1,664.23	1,487.40	1,494.03

¹ Data provided is based on date of service.

² Beneficiaries columns may not add to totals as residents may be counted in more than one District Health Authority

³ Column totals do not agree with the Total due to missing DHAs in data and exclude Accounting adjustments and manual claims from Nursing Homes.
not available.

Nova Scotia Department of Health - Table 8.6
Special Funding Assistance Programs for Residents
Payment Summary¹
Fiscal Years 2003/04 to 2007/08

Payment Summary	2003/04	2004/05	2005/06	2006/07	2007/08	Percent Change				
						03/04	04/05	05/06	06/07	07/08
Cystic Fibrosis										
- drugs	852,869	828,666	911,829	972,329	1,043,545	4.3	(2.8)	10.0	6.6	7.3
- equipment & emergency	14,924	17,282	16,669	15,985	20,636	94.1	15.8	(3.5)	(4.1)	29.1
Subtotal Cystic Fibrosis	867,793	845,948	928,498	988,314	1,064,181	5.1	(2.5)	9.8	6.4	7.7
Diabetes Insipidus	114,292	110,303	103,786	106,088	100,913	(1.3)	(3.5)	(5.9)	2.2	(4.9)
Cancer	551,939	573,698	725,724	744,930	819,199	(6.6)	3.9	26.5	2.6	10.0
Growth Hormone Deficiency	519,678	360,564	381,751	306,587	344,426	(0.3)	(30.6)	5.9	(19.7)	12.3
Hemophiliac Assistance Program	37,486	19,755	29,881	41,968	52,248	51.5	(47.3)	51.3	40.5	24.5
Other Drug Programs	343,503	378,903	454,824	424,003	426,743	7.0	10.3	20.0	(6.8)	0.6
Total Special Assistance Programs	2,434,690	2,289,171	2,624,464	2,611,890	2,807,710	1.5	(6.0)	14.6	(0.5)	7.5

¹ Data provided is based on date of service.

Nova Scotia Department of Health - Table 8.7
Special Funding Assistance for Residents with Cystic Fibrosis
Utilization Summary¹
Fiscal Years 2003/04 to 2007/08

Program Expenditure	2003/04	2004/05	2005/06	2006/07	2007/08	Percent Change				
						03/04	04/05	05/06	06/07	07/08
Drugs	852,869	828,666	911,829	972,329	1,043,545	4.3	(2.8)	10.0	6.6	7.3
Equipment	14,924	17,282	16,669	15,985	20,636	94.1	15.8	(3.5)	(4.1)	29.1
Total Program Expenditure	867,793	845,948	928,498	988,314	1,064,181	5.1	(2.5)	9.8	6.4	7.7
Utilization Summary										
Beneficiaries	148	107	98	143	105	0.0	(0.3)	(8.4)	45.9	(26.6)
Expenditure Per Beneficiary ²	5,762.63	7,744.54	9,304.38	6,799.50	9,938.52	0.1	0.3	20.1	(26.9)	46.2

¹ Data provided is based on date of service.

² Per Beneficiary expenditure excludes dollar value for equipment.

Nova Scotia Department of Health - Table 8.8
Special Funding Assistance for Residents with Diabetes Insipidus
Utilization Summary¹
Fiscal Years 2003/04 to 2007/08

						Percent Change				
	2003/04	2004/05	2005/06	2006/07	2007/08	03/04	04/05	05/06	06/07	07/08
Program Expenditure	114,292	110,303	103,786	106,088	100,913	(1.3)	(3.5)	(5.9)	2.2	(4.9)
Utilization Summary										
Beneficiaries	60	61	70	57	57	(0.1)	0.0	14.8	(18.6)	0.0
Expenditure Per Beneficiary	1,904.86	1,808.25	1,482.66	1,861.19	1,770.40	0.1	(0.1)	(18.0)	25.5	(4.9)

¹ Data provided is based on date of service.

Nova Scotia Department of Health - Table 8.9
Special Funding Assistance for Residents with Cancer
Utilization Summary¹
Fiscal Years 2003/04 to 2007/08

						Percent Change				
	2003/04	2004/05	2005/06	2006/07	2007/08	03/04	04/05	05/06	06/07	07/08
Program Expenditure	551,939	573,698	725,724	744,930	819,199	(6.6)	3.9	26.5	2.6	10.0
Utilization Summary										
Beneficiaries	380	313	353	385	364	2.7	(17.6)	12.8	9.1	(5.5)
Expenditure Per Beneficiary	1,452.47	1,832.90	2,055.88	1,934.88	2,250.55	(9.0)	26.2	12.2	(5.9)	16.3

¹ Data provided is based on date of service .

Nova Scotia Department of Health - Table 8.10
Special Funding Assistance for Residents With Growth Hormone Deficiency
Utilization Summary¹
Fiscal Years 2003/04 to 2007/08

	2003/04	2004/05	2005/06	2006/07	2007/08	Percent Change				
						03/04	04/05	05/06	06/07	07/08
Program Expenditure	519,678	360,564	381,751	306,587	344,426	(0.3)	(30.6)	5.9	(19.7)	12.3
Utilization Summary										
Beneficiaries	1	32	26	24	29	(1.0)	31.0	(18.8)	(7.7)	20.8
Expenditure Per Beneficiary	519,677.80	11,267.63	14,682.73	12,774.46	11,876.76	41.9	(1.0)	30.3	(13.0)	(7.0)

¹ Data provided is based on date of service.