



**MEDICAL SERVICES INSURANCE**

## ANNUAL STATISTICAL TABLES

12 MONTHS ENDING MARCH 31, 2007

(with comparative statistics for previous years)

PREPARED BY  
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MEDAVIE BLUECROSS FOR  
Nova Scotia Department of Health

available at <http://www.gov.ns.ca/health/>

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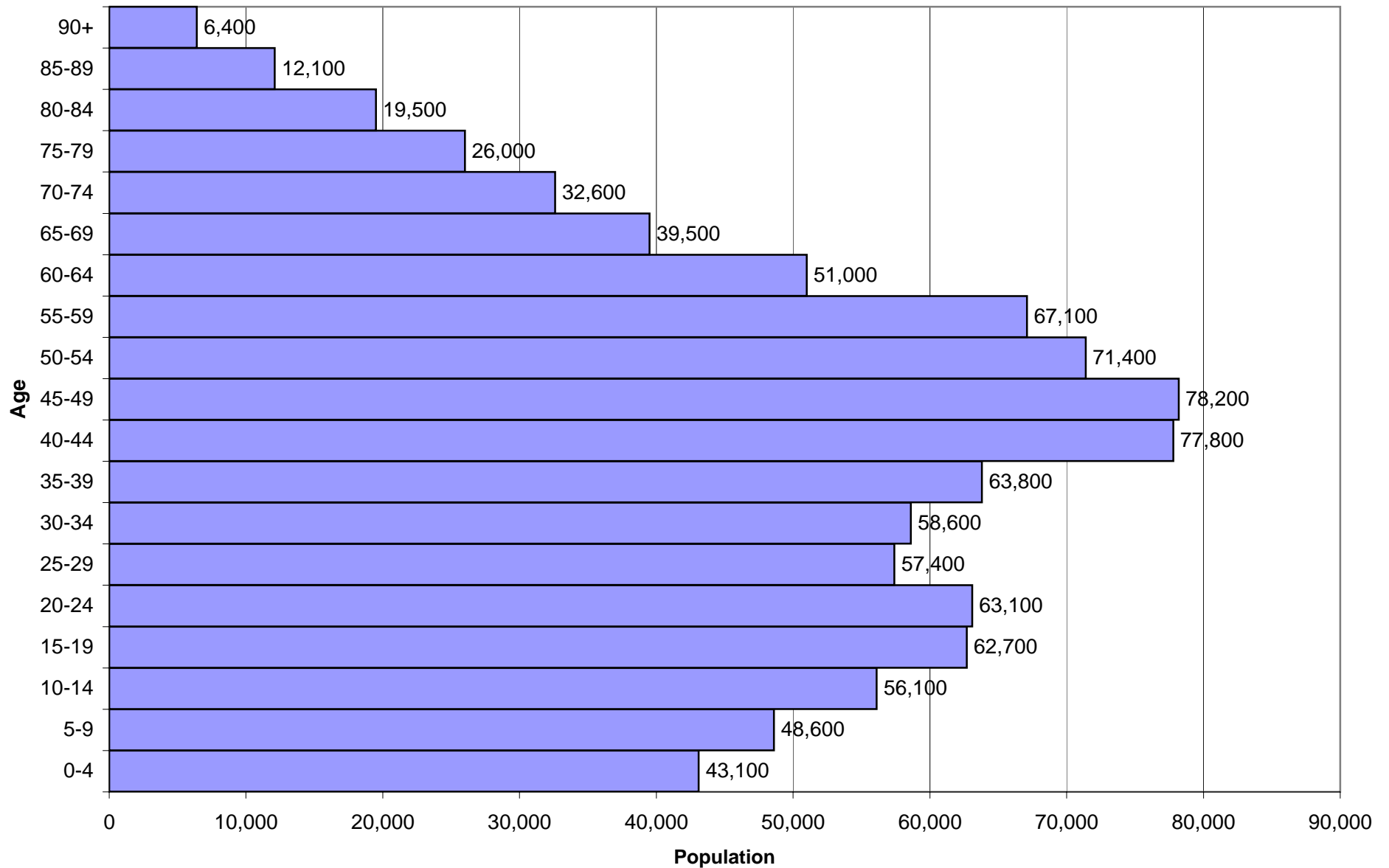
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Section One

# Population Data

Nova Scotia Department of Health - Figure 1  
**Population By 5 Year Age Groups as of July 1, 2006**



Nova Scotia Department of Health - Table 1.1

**Distribution of Population<sup>1</sup> by Age Group**  
As of July 1st of each year

Age Group							Percent Change					
	2001/02 <sup>2</sup>	2002/03 <sup>2</sup>	2003/04 <sup>2</sup>	2004/05 <sup>2</sup>	2005/06 <sup>2</sup>	2006/07 <sup>2,3</sup>	01/02	02/03	03/04	04/05	05/06	06/07
Total	932,400	934,500	936,000	937,000	937,900	935,100	0.1	0.2	0.2	0.1	0.1	(0.3)
0 - 4	48,300	46,700	45,700	44,600	43,700	43,100	(3.1)	(3.3)	(2.1)	(2.4)	(2.0)	(1.4)
5 - 9	56,300	54,600	52,800	51,200	50,600	48,600	(2.8)	(3.0)	(3.3)	(3.0)	(1.2)	(4.0)
10 - 14	62,000	61,500	60,900	59,800	57,800	56,100	0.5	(0.8)	(1.0)	(1.8)	(3.3)	(2.9)
15 - 19	62,900	63,300	63,400	63,300	63,100	62,700	0.0	0.6	0.2	(0.2)	(0.3)	(0.6)
20 - 24	60,600	61,000	62,000	62,900	63,600	63,100	(1.3)	0.7	1.6	1.5	1.1	(0.8)
25 - 29	59,400	58,300	57,800	57,800	57,700	57,400	(0.9)	(1.9)	(0.9)	0.0	(0.2)	(0.5)
30 - 34	63,900	63,600	63,000	62,000	60,500	58,600	(3.5)	(0.5)	(0.9)	(1.6)	(2.4)	(3.1)
35 - 39	78,000	74,900	71,200	67,300	65,100	63,800	(0.6)	(4.0)	(4.9)	(5.5)	(3.3)	(2.0)
40 - 44	78,800	79,800	80,300	80,700	80,200	77,800	1.1	1.3	0.6	0.5	(0.6)	(3.0)
45 - 49	72,400	74,200	75,500	76,400	77,300	78,200	2.6	2.5	1.8	1.2	1.2	1.2
50 - 54	68,100	67,900	68,000	69,100	70,300	71,400	4.1	(0.3)	0.1	1.6	1.7	1.6
55 - 59	52,400	56,700	60,100	62,900	65,400	67,100	4.8	8.2	6.0	4.7	4.0	2.6
60 - 64	41,700	43,200	45,100	46,900	48,900	51,000	1.8	3.6	4.4	4.0	4.3	4.3
65 - 69	36,200	36,400	36,800	37,600	38,300	39,500	0.6	0.6	1.1	2.2	1.9	3.1
70 - 74	31,000	31,400	31,700	31,800	32,400	32,600	(0.7)	1.3	1.0	0.3	1.9	0.6
75 - 79	25,800	25,500	25,600	25,500	25,600	26,000	(1.9)	(1.2)	0.4	(0.4)	0.4	1.6
80 - 84	18,900	19,400	19,600	19,700	19,600	19,500	2.3	2.6	1.0	0.5	(0.5)	(0.5)
85 - 89	10,500	10,800	10,800	11,000	11,600	12,100	2.0	2.9	0.0	1.9	5.5	4.3
90+	5,100	5,400	5,800	6,200	6,200	6,400	2.1	5.9	7.4	6.9	0.0	3.2

<sup>1</sup> Statistics Canada population Census estimates, as of July 1st each year, include Armed Forces and RCMP personnel.

<sup>2</sup> Column may not add to total due to rounding.

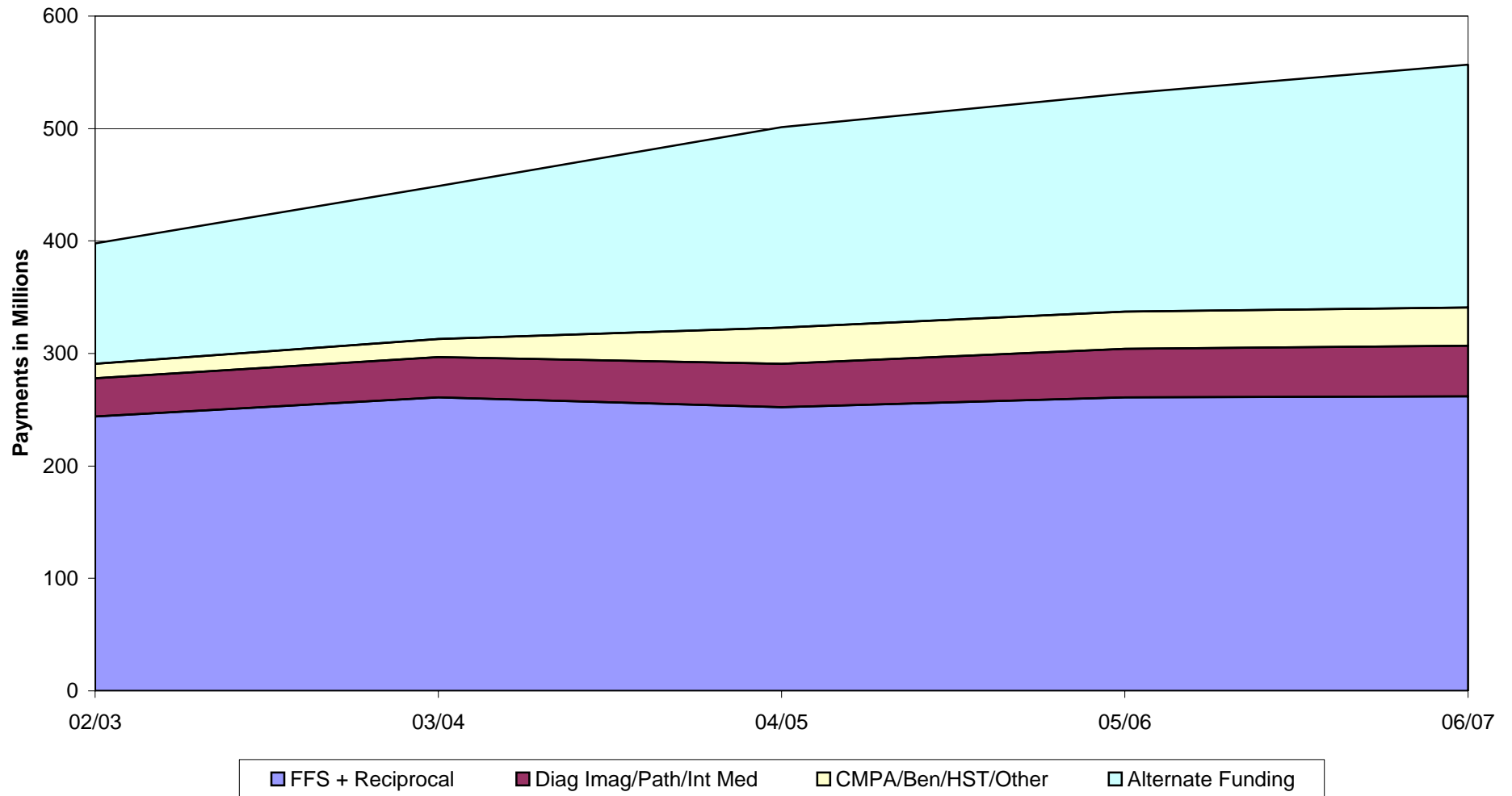
<sup>3</sup> New population estimates based on 2006 Census.



## Section Two

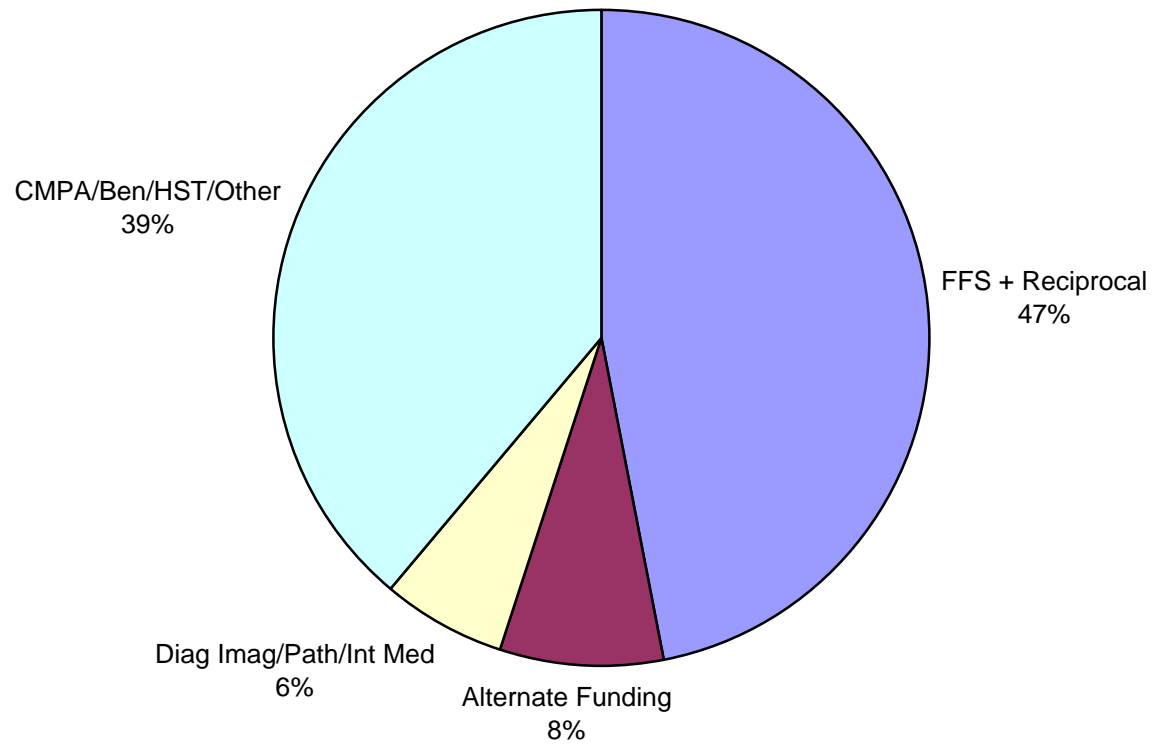
# Actual Financial Payments to Physicians

### Actual Financial Payments to Physicians Nova Scotia, 2002/03 to 2006/07 (Current Dollars)





**Actual Financial Payments to Physicians by Use of Funds  
Nova Scotia 2006/07 (Current Dollars)**



Nova Scotia Department of Health - Table 2.1

**Medical Payments  
Financial Report<sup>1</sup>**

Payment Type	Actuals	Actuals	Actuals	Actuals	Actuals	Percent Change				
	02/03	03/04	04/05	05/06	06/07	02/03	03/04	04/05	05/06	06/07
<b>Fee for Service and Reciprocal</b>										
Fee for Service	238,125,118	255,924,256	246,378,423	254,210,277	255,031,884	9.5	7.5	(3.73)	3.18	0.32
Reciprocal Billing	5,399,747	5,044,883	5,703,939	6,368,604	7,285,918	11.0	(6.6)	13.1	11.7	14.4
<b>Subtotal</b>	<b>243,524,865</b>	<b>260,969,139</b>	<b>252,082,362</b>	<b>260,578,881</b>	<b>262,317,802</b>	<b>9.5</b>	<b>7.2</b>	<b>(3.4)</b>	<b>3.4</b>	<b>0.7</b>
<b>Diag Image/Path Rad/Int Med</b>	<b>34,272,882</b>	<b>35,834,158</b>	<b>38,635,499</b>	<b>43,137,305</b>	<b>45,119,404</b>	<b>10.6</b>	<b>4.6</b>	<b>7.8</b>	<b>11.7</b>	<b>4.6</b>
<b>Alternate Funding</b>										
Alternate Funding	97,192,355	125,474,466	147,113,811	159,184,032	179,244,716	7.6	29.1	17.2	8.2	12.6
Rural Stabilization	10,301,904	10,538,254	0	0	0	13.4	2.3	(100.0)	n/a	n/a
ER (Rural Stab and Emerg Rooms)	0	0	31,071,815	34,797,631	36,602,444	n/a	n/a	100.0	12.0	5.2
<b>Subtotal</b>	<b>107,494,259</b>	<b>136,012,720</b>	<b>178,185,626</b>	<b>193,981,663</b>	<b>215,847,160</b>	<b>8.1</b>	<b>26.5</b>	<b>23.7</b>	<b>8.1</b>	<b>10.1</b>
<b>CMPA, Benefits, HST and Other</b>										
Benefits	4,000,000	4,000,000	4,500,000	4,500,000	4,500,000	0.1	0.0	12.5	0.0	0.0
CMPA	4,072,971	4,372,713	3,918,131	4,065,825	3,467,239	(8.5)	7.4	(10.4)	3.8	(14.7)
HST Rebate	(178,424.0)	0	0	0	0	(102.4)	(100.0)	n/a	n/a	n/a
Consultant's Fund	39,943	23,866	20,938	34,708	40,112	179.0	(40.2)	(12.3)	65.8	15.6
Reentry Program	1,814,798	1,531,767	1,619,424	1,611,412	1,827,946	62.0	(15.6)	5.7	(0.5)	13.4
GP Recruitment	203,845	203,224	252,177	237,248	419,502	68.1	(0.3)	24.1	(5.9)	76.8
Debt Assist & Other Initiatives	0	267,500	195,000	225,000	228,263	n/a	n/a	(27.1)	15.4	1.5
Training	0	0	16,076,376	16,092,067	17,788,423	n/a	n/a	100.0	0.1	10.5
Physician On-Call	2,750,000	5,368,673	4,971,308	5,663,063	5,487,530	100.0	95.2	(7.4)	13.9	(3.1)
<b>Subtotal</b>	<b>12,703,133</b>	<b>15,767,743</b>	<b>31,553,354</b>	<b>32,429,323</b>	<b>33,759,015</b>	<b>(26.0)</b>	<b>24.1</b>	<b>100.1</b>	<b>2.8</b>	<b>4.1</b>
<b>Grand Total</b>	<b>397,995,139</b>	<b>448,583,760</b>	<b>500,456,841</b>	<b>530,127,172</b>	<b>557,043,381</b>	<b>7.6</b>	<b>12.7</b>	<b>11.6</b>	<b>5.9</b>	<b>5.1</b>

<sup>1</sup> Data provided are Financial Payments with accruals and associated adjustments. There are differences between the Financial Payments shown and the total payments shown in the Statistical Tables. The differences are due to accounting adjustments for accruals, certain recoveries, and retroactive payments.



Section Three

**Statistical Data**

Nova Scotia Department of Health - Table 3.1  
**Summary of Payments<sup>1,4</sup>**  
**Fiscal Years 2002/03 to 2006/07**

	<b>2002/03</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>02/03</b>	<b>03/04</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>
<b>Total</b>	<b>541,239,106</b>	<b>596,505,371</b>	<b>639,280,795</b>	<b>682,374,313</b>	<b>716,852,142</b>	<b>7.5</b>	<b>10.2</b>	<b>7.2</b>	<b>6.7</b>	<b>5.1</b>
Physicians' Services <sup>2</sup>	405,211,557	449,718,269	479,760,539	511,898,530	536,802,414	7.8	11.0	6.7	6.7	4.9
Dental Services	6,263,326	5,938,113	5,784,275	6,288,397	6,352,574	(29.7)	(5.2)	(2.6)	8.7	1.0
Optometric Services	2,496,572	2,816,086	3,118,227	3,339,659	3,543,180	14.5	12.8	10.7	7.1	6.1
Prescription Drugs <sup>3</sup>	126,221,412	136,991,459	149,326,728	159,929,643	169,160,241	9.6	8.5	9.0	7.1	5.8
Prosthetic Services	1,046,239	1,041,445	879,642	918,084	993,733	(1.2)	(0.5)	(15.5)	4.4	8.2

<sup>1</sup> Data is based on 'date of service'.

<sup>2</sup> Includes CMPA, Benefit Fund, Rural Stabilization, Emergency.

<sup>3</sup> MSI Pharmacare includes Professional Fee, Drug Cost, Upcharge, and Special Funding Assistance Programs. This represents the total expenditure for the Pharmacare programs, not only the Department of Health expenditure.

<sup>4</sup> Includes miscellaneous accounting adjustments.



Section Four

# Physicians' Services

Nova Scotia Department of Health - Table 4.1  
**Physicians' Services<sup>1</sup>**  
**Payment Summary by Date of Service**

Payment Summary	2002/03	2003/04	2004/05	2005/06	2006/07	Percent Change				
						02/03	03/04	04/05	05/06	06/07
<b>Fee-for-Service</b>										
NS Resident, NS Physician	241,326,901	255,022,543	246,386,685	254,660,741	255,275,507	6.7	5.7	(3.4)	3.4	0.2
NS Resident, Non NS Physician	5,801,016	5,674,433	6,163,068	6,881,289	6,059,066	9.4	(2.2)	8.6	11.7	(11.9)
<b>Total Fee-for-Service</b>	<b>247,127,917</b>	<b>260,696,976</b>	<b>252,549,753</b>	<b>261,542,030</b>	<b>261,334,573</b>	<b>6.7</b>	<b>5.5</b>	<b>(3.1)</b>	<b>3.6</b>	<b>(0.1)</b>
<b>Alternate Funding</b>										
Fixed Periodic Payment - Individual	12,825,231 <sup>2</sup>	16,500,129 <sup>6</sup>	18,304,564	19,097,799.00	25,482,903.21	19.4	28.7	10.9	4.3	33.4
Fixed Periodic Payment - Group	53,364,771	79,707,214	109,836,567	121,880,232	137,460,983	12.2	49.4	37.8	11.0	12.8
Sessional	1,303,306	1,461,192	1,454,222	1,278,014	1,255,576	(14.8)	12.1	(0.5)	(12.1)	(1.8)
Psychiatry <sup>4</sup>	16,371,412	11,219,646	11,023,314	10,988,113	11,687,356	15.0	(31.5)	(1.7)	(0.3)	6.4
Emergency Room Levels 1 & 2	17,042,608	19,744,391	19,972,735	20,298,146	20,951,037	21.6	15.9	1.2	1.6	3.2
Emerg. Room Lvl's 3 & 4 & Remote On Call	10,140,861	10,192,843	11,676,331	13,606,556	15,552,007	7.9	0.5	14.6	16.5	14.3
Facility On Call <sup>5</sup>	2,750,000	5,368,673	4,971,308	5,663,063	5,487,530		95.2	(7.4)	13.9	(3.1)
<b>Total Alternate Funding</b>	<b>113,798,189</b>	<b>144,194,088</b>	<b>177,239,041</b>	<b>192,811,922.73</b>	<b>217,877,391.93</b>	<b>16.8</b>	<b>26.7</b>	<b>22.9</b>	<b>8.8</b>	<b>13.0</b>
<b>Non Patient Specific (NPS)</b>										
Diagnostic Imaging	26,537,296	29,436,627	32,121,743	36,439,720	36,788,754	9.3	10.9	9.1	13.4	1.0
Pathology	4,124,899	2,558,736	2,414,826	2,670,296	3,182,835	3.8	(38.0)	(5.6)	10.6	19.2
Internal Medicine	3,398,015	3,700,384	3,813,415	4,423,598	4,742,039	10.7	8.9	3.1	16.0	7.2
<b>Total Non Patient Specific</b>	<b>34,060,209</b>	<b>35,695,747</b>	<b>38,349,984</b>	<b>43,533,614</b>	<b>44,713,628</b>	<b>8.8</b>	<b>4.8</b>	<b>7.4</b>	<b>13.5</b>	<b>2.7</b>
<b>Other Payments</b>										
Retro Payments	2,458,094 <sup>5</sup>	1,080,644	3,674,386	6,015,298	6,225,489	1342.5	(56.0)	240.0	63.7	3.5
Benefit Fund	4,000,000	4,000,000	4,500,000	4,500,000	4,500,000	0.1	0.0	12.5	0.0	0.0
CMPA	4,072,971	4,372,713	3,918,131	4,065,825	3,467,239	(8.5)	(1.8)	(10.4)	3.8	(14.7)
Miscellaneous Adjustments	-305,824	-300,162	-470,756	-570,160	-1,315,907	(16.4)	(1.9)	56.8	21.1	130.8
<b>Total Other Payments</b>	<b>10,225,241</b>	<b>9,153,195</b>	<b>11,621,761</b>	<b>14,010,963</b>	<b>12,876,821</b>	<b>(35.0)</b>	<b>(10.5)</b>	<b>27.0</b>	<b>20.6</b>	<b>(8.1)</b>
<b>Total Physician Payments</b>	<b>405,211,557</b>	<b>449,740,006</b>	<b>479,760,539</b>	<b>511,898,530</b>	<b>536,802,414</b>	<b>7.8</b>	<b>11.0</b>	<b>6.7</b>	<b>6.7</b>	<b>4.9</b>

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Data moved from Miscellaneous Adjustments to Fixed Periodic Payment - Individual.

<sup>3</sup> Includes Hourly Paid, Institutional Psychiatry and Psychiatry Stabilization Funding.

<sup>4</sup> Facility On Call began in October 2002.

<sup>5</sup> Adjustment showing retroactive payments now available for year 2002/03.

<sup>6</sup> Correction in Manual Deposits.

Nova Scotia Department of Health - Table 4.2  
**Total Payments<sup>1</sup> for Physicians Services  
and Expenditure Per Insured Person  
Fiscal Years 1997/98 to 2006/07**

<b>Year</b>	<b>Total Paid</b>	<b>Expenditure per Insured Person</b>	<b>Percentage Change from Previous Year</b>
2006/07 <sup>2</sup>	536,802,414 <sup>3</sup>	574.06	5.2 <sup>4</sup>
2005/06 <sup>2</sup>	511,898,530 <sup>3</sup>	545.80	6.6
2004/05 <sup>2</sup>	479,760,539 <sup>3</sup>	512.04	6.6
2003/04 <sup>2</sup>	449,718,269 <sup>3</sup>	480.46	10.8
2002/03 <sup>2</sup>	405,211,557 <sup>3</sup>	433.66	7.5
2001/02 <sup>2</sup>	376,020,534	403.29	5.0
2000/01 <sup>2</sup>	361,507,881	384.17	3.1
1999/00 <sup>2</sup>	350,177,455	372.61	9.4
1998/99 <sup>2</sup>	318,339,684	340.62	8.7
1997/98 <sup>3</sup>	292,910,458	313.34	9.3

<sup>1</sup> Data provided are based on date of service.

<sup>2</sup> Includes CMPA, Benefit Fund, Rural Stabilization, Emergency Room and miscellaneous accounting adjustments.

<sup>3</sup> Non-Patient Specific Retroactive Payments have been included.

<sup>4</sup> New population estimates based on 2006 Census.

Nova Scotia Department of Health - Table 4.3

**Physicians' Services<sup>1</sup>**  
**Number of Physicians Paid<sup>2</sup>**  
**Fiscal Years 2002/03 to 2006/07**

Payment Category	Number of Physicians					Percent Change			
	02/03	03/04 <sup>5</sup>	04/05 <sup>5</sup>	05/06 <sup>5</sup>	06/07 <sup>5</sup>	03/04	04/05 <sup>5</sup>	05/06 <sup>5</sup>	06/07 <sup>5</sup>
Fee-for-Service payments only <sup>3</sup>	753	581	555	544	794	(22.8)	(4.5)	(2.0)	46.0
Physicians receiving types of Alternate Funding <sup>4</sup>	391	482	522	525	605	23.3	8.3	0.6	15.2
Fee-for-Service with other combinations of payment types	886	1053	1089	1151	883	18.8	3.4	5.7	(23.3)
<b>Total Physicians receiving Payments</b>	<b>2,030</b>	<b>2,116</b>	<b>2,166</b>	<b>2,220</b>	<b>2,282</b>	<b>4.2</b>	<b>2.4</b>	<b>2.4</b>	<b>2.8</b>

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Includes physicians with a Fee-for-Service payment => \$1.00 and physicians from Alternate Funded Groups.

<sup>3</sup> May include any Alternate Funded Physicians with FFS services but no Shadow Services submitted.

<sup>4</sup> Alternate Funded Groups include Group Block Funded, Salary, Emergency Room physicians, Remote On Call, Salary, Sessional, Psychiatry, and Non Patient Specific.

<sup>5</sup> Correction to distribution of payment types with the inclusion of Shadow services for Psychiatry and Non Patient Specific programs.



Nova Scotia Department of Health - Table 4.4  
**Utilization Summary of Physicians' Services<sup>1</sup>**  
**by Date of Service**  
**Fiscal Years 2002/03 - 2006/07**

Utilization Summary	02/03 <sup>6</sup>	03/04 <sup>6</sup>	04/05 <sup>6</sup>	05/06 <sup>6</sup>	06/07 <sup>6</sup>	Percent Change				
						02/03	03/04	04/05	05/06	06/07
Total Payments for Physicians' Services	405,211,557	449,718,269	479,760,539	511,898,530	536,802,414	7.8	11.0	6.7	6.7	4.9
Total Services <sup>2</sup>	9,029,407	9,205,869	9,299,017	9,606,105	9,574,963	1.3	2.0	1.0	3.3	(0.3)
Insured Population <sup>3</sup>	934,392	936,025	936,959	937,900	935,100	0.2	0.2	0.1	0.1	(0.3)
Total Persons Registered by MSI <sup>4</sup>	955,475	956,920	960,753	963,965	965,044	0.5	0.2	0.4	0.3	0.1
Services per Insured	9.6	9.6	9.7	10.0	9.9	1.1	0.7	0.6	3.0	(0.4)
Expenditure per Insured	426.28	480.46	512.04	545.79	574.06	6.9	12.7	6.6	6.6	5.2
Total Beneficiaries <sup>5</sup> receiving Insured Services	793,362	796,806	798,611	805,295	803,035	0.6	0.4	0.2	0.8	(0.3)
Percent of Beneficiaries <sup>5</sup> to Insured Population	84.0	85.1	85.2	85.9	85.9	0.4	1.4	0.1	0.7	0.0
Services per Beneficiary <sup>5</sup>	9.2	11.6	11.6	11.9	11.9	0.7	26.0	0.8	2.4	(0.0)
Expenditure per Beneficiary <sup>5</sup>	464.72	517.87	551.12	574.14	612.79	6.4	11.4	6.4	4.2	6.7

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Includes Fee-for-Service, Shadow Services, Pay Patient Services, and Non Patient Specific in patient and outpatient services

<sup>3</sup> Insured Population from Statistics Canada's population data as of July 1st each year.

<sup>4</sup> A person who is eligible for public funded health services provided by the province of Nova Scotia

<sup>5</sup> Excludes Non-Patient Specific (Diagnostic Imaging, Pathology, Internal Medicine) beneficiaries and payments as these claims are submitted in bulk; no demographic data are available.

<sup>6</sup> Population updated based on 2006 Census.

Nova Scotia Department of Health - Table 4.5  
**Physicians' Services<sup>1</sup>**  
**by Date of Service**  
**Fiscal Years 2002/03 - 2006/07**

	2002/03	2003/04	2004/05	2005/06	2006/07	Percent Change				
						02/03	03/04	04/05	05/06	06/07
Fee-for-Service	6,243,934	6,360,930	6,353,526	6,553,776	6,357,622	1.1	2.9	(0.1)	3.1	(3.1)
Shadow Services	1,026,140	1,048,029	1,110,239	1,127,244	1,298,258	2.5	2.1	7.6	1.5	13.2
Pay Patient Services <sup>2</sup>	6,145	6,407	6,842	6,975	5,817	(1.5)	4.3	6.8	1.9	(19.9)
Non Patient Specific <sup>3,4</sup>										
- Inpatient	464,439	522,630	527,935	491,612	556,728	10.2	12.5	1.0	(7.4)	11.7
- Outpatient	1,288,749	1,267,873	1,300,475	1,426,498	1,356,538	(1.5)	(1.6)	2.6	8.8	(5.2)
<b>Total</b>	<b>9,029,407</b>	<b>9,205,869</b>	<b>9,299,017</b>	<b>9,606,105</b>	<b>9,574,963</b>	<b>0.8</b>	<b>1.3</b>	<b>2.0</b>	<b>1.0</b>	<b>(0.3)</b>

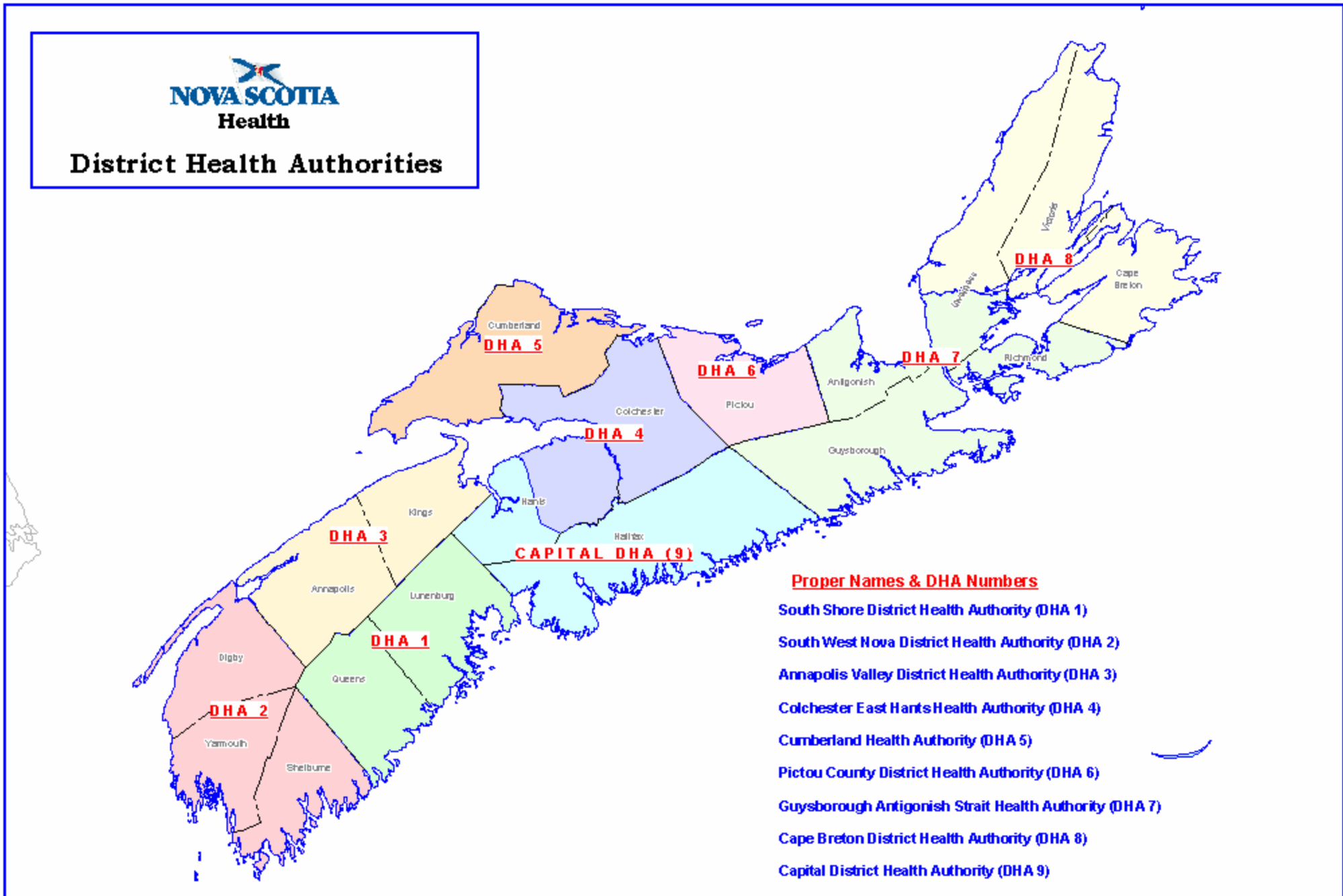
<sup>1</sup> Excludes services for N.S. residents who were attended by a physician during a stay in a province or territory having a reciprocal agreement with N.S. The reciprocal agreement excludes the Province of Quebec and other Countries.

<sup>2</sup> Includes services for N.S. residents Out-of-County and in Quebec.

<sup>3</sup> Diagnostic Imaging, Pathology, and Internal Medicine related testing.

<sup>4</sup> Non Patient Specific includes non-shadow and shadow services

Nova Scotia Department of Health – Figure 4



Nova Scotia Department of Health - Table 4.6  
**Physicians' Gross Payments<sup>1</sup>**  
**District Health Authority by Date of Service**  
**Fiscal Years 2003/04 - 2006/07**

District Health Authority	2003/04			2004/05			2005/06			2006/07		
	No. of Physicians <sup>2</sup>	Amount Paid	Average Paid Per Physician	No. of Physicians <sup>2</sup>	Amount Paid	Average Paid Per Physician	No. of Physicians <sup>2</sup>	Amount Paid	Average Paid Per Physician	No. of Physicians <sup>2</sup>	Amount Paid	Average Paid Per Physician
1 - South Shore	116	21,990,094	189,570	123	22,839,489	185,687	119	25,402,008	213,462	120	25,190,948	209,925
2 - South West	84	18,862,876	224,558	82	19,474,266	237,491	90	20,491,226	227,680	97	22,966,356	236,767
3 - Annapolis Valley	147	32,379,371	220,268	151	34,635,278	229,373	162	38,420,789	237,165	166	39,418,331	237,460
4 - Colchester East Hants	104	22,125,992	212,750	105	23,617,127	224,925	110	27,332,568	248,478	112	25,716,276	229,610
5 - Cumberland	61	9,622,623	157,748	65	11,683,369	179,744	67	13,451,886	200,774	72	14,947,476	207,604
6 - Pictou County	74	16,917,743	228,618	75	17,734,432	236,459	79	17,377,274	219,965	78	19,144,684	245,445
7 - Guysborough Antigonish Strait	77	18,489,163	240,119	86	19,320,830	224,661	85	21,132,947	248,623	87	21,482,794	246,929
8 - Cape Breton	260	58,239,466	223,998	261	61,815,822	236,842	257	68,536,197	266,678	262	67,859,896	259,007
9 - Capital	1,171	235,423,287	201,045	1,197	262,555,548	219,345	1229	267,793,189	217,895	1264	293,414,683	232,132
Other <sup>3</sup>	22	460,782	20,945	21	749,458	35,688	22	556,131	25,279	24	598,836	24,952
<b>Total</b>	<b>2,003</b>	<b>356,702,347</b>	<b>178,084</b>	<b>2,166</b>	<b>474,425,619</b>	<b>219,033</b>	<b>2,220</b>	<b>500,494,215</b>	<b>225,448</b>	<b>2,282</b>	<b>530,740,280</b>	<b>232,577</b>

<sup>1</sup> Includes Fee-for-Service, Fixed Periodic Payments/Sessional, Pathology/Radiology/Internal Medicine Contracts, Emergency Unit payments, On-Call payments, and Alternate Block Funded groups. Excludes CMPA & Benefit Funds and Miscellaneous Accounting Adjustments.

<sup>2</sup> Physician count includes all physicians with a payment => \$1.00.

<sup>3</sup> Other includes Administration, Occupational Medicine (GP), and locums working in more than one DHA.

Nova Scotia Department of Health - Table 4.7  
**District Health Authority Distribution of Gross Payments<sup>1</sup> by Functional Specialty**  
**Fiscal Year April 1, 2006 - March 31, 2007**

District Health Authority	General Practice <sup>2</sup>			Specialists <sup>2,3</sup>			Total		
	No. of Physicians <sup>4</sup>	Payments	Average Per Physician	No. of Physicians <sup>4</sup>	Payments	Average Per Physician	No. of Physicians <sup>4</sup>	Payments	Average Per Physician
1 - South Shore	72	14,011,979	194,611	48	11,178,969	232,895	120	25,190,948	209,925
2 - South West	58	11,558,658	199,287	39	11,407,699	292,505	97	22,966,357	236,767
3 - Annapolis Valley	80	17,123,770	214,047	86	22,294,561	259,239	166	39,418,331	237,460
4 - Colchester East Hants	59	13,043,420	221,075	53	12,672,856	239,110	112	25,716,276	229,610
5 - Cumberland	35	7,103,074	202,945	37	7,844,402	212,011	72	14,947,476	207,604
6 - Pictou County	38	7,840,451	206,328	40	11,304,234	282,606	78	19,144,685	245,445
7 - Guysborough Antigonish Strait	42	11,147,084	265,407	45	10,335,710	229,682	87	21,482,794	246,929
8 - Cape Breton	126	27,309,695	216,744	136	40,550,201	298,163	262	67,859,896	259,007
9 - Capital	434	77,948,063	179,604	830	215,466,620	259,598	1264	293,414,683	232,132
Other <sup>5</sup>							24	598,836	24,952
<b>Total</b>	<b>944</b>	<b>187,086,194</b>	<b>198,185</b>	<b>1,314</b>	<b>343,055,252</b>	<b>261,077</b>	<b>2,282</b>	<b>530,740,282</b>	<b>232,577</b>

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Alternate Funded Emergency Room Units Level 2, 3, and 4 amounts paid have been included in General Practice as the majority of physicians in these units are General Practitioners.

<sup>3</sup> Includes Palliative Care.

<sup>4</sup> Physician count includes all physicians with a payment => \$1.00.

<sup>5</sup> Administration, Occupational Medicine (GP), and locums working in more than one DHA.

Nova Scotia Department of Health - Table 4.8  
**Physicians' Services<sup>1</sup> Fee-For-Service and Shadow Services**  
**Number of Services by Type of Service**

	2003/04		2004/05		2005/06		2006/07		Percent Change			
	No. of Services	% of Total	No. of Services	% of Total	No. of Services	% of Total	No. of Services	% of Total	03/04	04/05	05/06	06/07
Consultations	438,973	5.9	437,278	5.9	442,491	5.7	434,448	5.7	(0.4)	(0.4)	1.2	(1.8)
Office Visits	3,753,652	50.7	3,793,723	50.8	3,911,655	50.6	3,906,100	51.0	1.6	1.1	3.1	(0.1)
Home Visits	36,801	0.5	35,496	0.5	37,307	0.5	44,613	0.6	(3.4)	(3.5)	5.1	19.6
Nursing Home Visits	83,806	1.1	86,404	1.2	90,164	1.2	93,366	1.2	(0.1)	3.1	4.4	3.6
Hospital Visits	528,268	7.1	533,024	7.1	534,450	6.9	536,285	7.0	1.1	0.9	0.3	0.3
Other Visits	174	<0.1	159	<0.1	845	0.0	860	0.0	(55.2)	(8.6)	431.4	1.8
Emergency & Out-Patient Dept. Visit	517,227	7.0	462,672	6.2	459,345	5.9	455,962	6.0	(0.5)	(10.5)	(0.7)	(0.7)
Intensive/Critical Care	58,517	0.8	57,534	0.8	55,890	0.7	52,968	0.7	1.3	(1.7)	(2.9)	(5.2)
Psychiatric Services	123,233	1.7	122,164	1.6	176,344	2.3	113,168	1.5	(6.1)	(0.9)	44.4	(35.8)
<b>Subtotal</b>	<b>5,540,651</b>	<b>74.8</b>	<b>5,528,454</b>	<b>74.1</b>	<b>5,708,491</b>	<b>73.8</b>	<b>5,637,770</b>	<b>73.6</b>	<b>1.0</b>	<b>(0.2)</b>	<b>3.3</b>	<b>(1.2)</b>
Eye Examinations	29,293	0.4	39,623	0.5	35,244	0.5	35,531	0.5	(29.8)	35.3	(11.1)	0.8
Other Diagnostic & Therapeutic	734,682	9.9	756,966	10.1	791,772	10.2	801,849	10.5	3.1	3.0	4.6	1.3
<b>Subtotal</b>	<b>763,975</b>	<b>10.3</b>	<b>796,589</b>	<b>10.7</b>	<b>827,016</b>	<b>10.7</b>	<b>837,380</b>	<b>10.9</b>	<b>1.3</b>	<b>4.3</b>	<b>3.8</b>	<b>1.3</b>
Obstetrical Care	87,419	1.2	86,534	1.2	86,581	1.1	85,334	1.1	(0.6)	(1.0)	0.1	(1.4)
Major Surgery	93,366	1.3	93,434	1.3	94,292	1.2	91,861	1.2	1.1	0.1	0.9	(2.6)
Minor Surgery	94,920	1.3	90,729	1.2	90,848	1.2	90,915	1.2	(2.3)	(4.4)	0.1	0.1
Surgical Assist	18,792	0.3	19,130	0.3	19,222	0.2	19,955	0.3	(2.7)	1.8	0.5	3.8
Anaesthesia	79,706	1.1	74,922	1.0	74,378	1.0	73,365	1.0	(2.4)	(6.0)	(0.7)	(1.4)
<b>Subtotal</b>	<b>374,203</b>	<b>5.1</b>	<b>364,749</b>	<b>4.9</b>	<b>365,321</b>	<b>4.7</b>	<b>361,430</b>	<b>4.7</b>	<b>(1.3)</b>	<b>(3.0)</b>	<b>0.2</b>	<b>(1.1)</b>
All Other Services <sup>2</sup>	730,125	9.9	772,183	10.3	835,940	10.8	819,271	10.7	12.6	5.8	8.3	(2.0)
<b>Total Fee-for-Service</b>	<b>7,408,954</b>	<b>100.0</b>	<b>7,461,975</b>	<b>100.0</b>	<b>7,736,768</b>	<b>100.0</b>	<b>7,655,851</b>	<b>100.0</b>	<b>1.9</b>	<b>0.7</b>	<b>3.7</b>	<b>(1.0)</b>
Pay Patient <sup>3</sup>	6,461		6,850		6,961		5,812		5.1	6.0	1.6	(16.5)
<b>Grand Total</b>	<b>7,415,415</b>		<b>7,468,825</b>		<b>7,743,729</b>		<b>7,661,663</b>		<b>1.9</b>	<b>0.7</b>	<b>3.7</b>	<b>(1.1)</b>

<sup>1</sup> Data provided are 'date of service' and include Shadow Services from Alternate Funded Programs.

<sup>2</sup> Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

<sup>3</sup> Includes Out-of-Country and Quebec services for Nova Scotia residents.

Nova Scotia Department of Health - Table 4.9  
**Physician Services Fee-For-Service Payments<sup>1</sup>**  
**Amount Paid by Type of Service**

	2003/04		2004/05		2005/06		2006/07		Percent Change			
	Amount Paid	% of Total	Amount Paid	% of Total	Amount Paid	% of Total	Amount Paid	% of Total	03/04	04/05	05/06	06/07
Consultations	30,650,941	12.0	29,559,064	12.0	30,837,581	12.0	29,698,854	11.6	2.4	(3.6)	4.2	(3.7)
Office Visits	99,262,005	39.0	102,074,229	41.4	107,836,724	41.8	109,743,009	43.0	8.3	2.8	5.6	1.8
Home Visits	1,469,921	0.6	1,416,233	0.6	1,480,202	0.6	1,713,688	0.7	(1.7)	(3.7)	4.5	15.8
Nursing Home Visits	1,840,163	0.7	1,910,445	0.8	2,901,967	1.1	3,049,002	1.2	1.5	3.8	51.9	5.1
Hospital Visits	12,544,132	4.9	12,662,889	5.1	13,361,838	5.2	13,117,901	5.1	4.6	0.9	5.5	(1.8)
Other Visits	6,857	<0.1	6,175	0.0	6,602	0.0	4,194	0.0	(60.5)	(9.9)	6.9	(36.5)
Emergency & Out-Patient Dept. Visits	2,899,490	1.1	2,551,588	1.0	2,471,882	1.0	2,393,458	0.9	(0.1)	(12.0)	(3.1)	(3.2)
Intensive/Critical Care	4,814,621	1.9	3,757,167	1.5	3,217,707	1.2	2,822,085	1.1	5.8	(22.0)	(14.4)	(12.3)
Psychiatric Services	9,729,093	3.8	10,016,688	4.1	13,457,558	5.2	9,932,620	3.9	(2.3)	3.0	34.4	(26.2)
<b>Subtotal</b>	<b>163,217,224</b>	<b>64.1</b>	<b>163,954,478</b>	<b>66.5</b>	<b>175,572,061</b>	<b>68.1</b>	<b>172,474,811</b>	<b>67.6</b>	<b>5.8</b>	<b>0.5</b>	<b>7.1</b>	<b>(1.8)</b>
Eye Examinations	1,221,660	0.5	1,690,567	0.7	1,510,595	0.6	1,541,541	0.6	(26.0)	38.4	(10.6)	2.0
Other Diagnostic & Therapeutic	21,543,633	8.5	22,202,882	9.0	24,895,979	9.7	24,585,257	9.6	6.8	3.1	12.1	(1.2)
<b>Subtotal</b>	<b>22,765,293</b>	<b>8.9</b>	<b>23,893,449</b>	<b>9.7</b>	<b>26,406,574</b>	<b>10.2</b>	<b>26,126,798</b>	<b>10.2</b>	<b>4.4</b>	<b>5.0</b>	<b>10.5</b>	<b>(1.1)</b>
Obstetrical Care	8,194,623	3.2	8,190,254	3.3	8,319,255	3.2	8,269,352	3.2	4.6	(0.1)	1.6	(0.6)
Major Surgery	33,279,841	13.1	28,428,637	11.5	26,938,710	10.4	26,980,870	10.6	5.3	(14.6)	(5.2)	0.2
Minor Surgery	3,692,844	1.5	3,579,527	1.5	3,683,726	1.4	3,782,514	1.5	(0.3)	(3.1)	2.9	2.7
Surgical Assist	2,730,767	1.1	2,765,739	1.1	2,832,669	1.1	3,093,855	1.2	(0.1)	1.3	2.4	9.2
Anaesthesia	12,708,942	5.0	8,042,537	3.3	5,842,318	2.3	6,168,470	2.4	2.6	(36.7)	(27.4)	5.6
<b>Subtotal</b>	<b>52,412,394</b>	<b>20.6</b>	<b>42,816,440</b>	<b>17.4</b>	<b>39,297,424</b>	<b>15.2</b>	<b>40,025,709</b>	<b>15.7</b>	<b>3.9</b>	<b>(18.3)</b>	<b>(8.2)</b>	<b>1.9</b>
All Other Services <sup>2</sup>	8,081,356	3.2	7,846,652	3.2	8,242,443	3.2	8,108,005	3.2	16.4	(2.9)	5.0	(1.6)
<b>Total Fee-for-Service</b>	<b>246,476,267</b>	<b>100.0</b>	<b>238,511,019</b>	<b>100.0</b>	<b>257,837,758</b>	<b>100.0</b>	<b>255,004,675</b>	<b>100.0</b>	<b>5.5</b>	<b>(3.1)</b>	<b>8.1</b>	<b>(1.1)</b>
Pay Patient <sup>3</sup>	353,873		432,464		418,135		356,147		14.5	22.2	(3.3)	(14.8)
<b>Grand Total</b>	<b>246,830,140</b>		<b>238,943,483</b>		<b>258,255,893</b>		<b>255,360,822</b>		<b>5.5</b>	<b>(3.1)</b>	<b>8.1</b>	<b>(1.1)</b>

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

<sup>3</sup> Includes Out-of-Country and Quebec services for Nova Scotia residents.

Nova Scotia Department of Health - Table 4.10  
**Physicians Services<sup>1</sup> Fee-For-Service and Shadow Services**  
**Services Per 1,000 Insured Persons<sup>2</sup>**

	Number of Services Per 1,000 Insured					Percent Change				
	2002/03	2003/04	2004/05	2005/06	2006/07	02/03	03/04	04/05	05/06	06/07
Consultations	472	469	467	472	465	1.3	(0.6)	(0.3)	1.1	(1.6)
Office Visits	3,953	4,010	4,052	4,173	4,180	2.7	1.4	1.0	3.0	0.2
Home Visits	41	39	38	40	48	(6.0)	(3.6)	(2.6)	4.9	19.9
Nursing Home Visits	90	90	92	96	100	1.8	(0.3)	2.5	4.2	3.9
Hospital Visits	559	564	570	571	574	(2.9)	0.9	1.1	0.2	0.5
Other Visits	0.4	0.2	0	1	1	33.3	(55.2)	(0.3)	428.2	2.0
Emergency & Out-Patient Dept. Visit	556	553	495	491	489	(1.8)	(0.7)	(10.5)	(0.8)	(0.5)
Intensive/Critical Care	62	63	62	60	57	(2.5)	1.1	(2.3)	(2.8)	(5.0)
Psychiatric Services	140	132	131	129	121	(0.7)	(6.3)	(1.0)	(1.5)	(5.7)
<b>Subtotal</b>	<b>5,874</b>	<b>6,743</b>	<b>5,907</b>	<b>6,033</b>	<b>6,034</b>	<b>1.4</b>	<b>14.8</b>	<b>(12.4)</b>	<b>2.1</b>	<b>0.0</b>
Eye Examinations	45	31	42	38	38	(1.9)	(29.9)	36.4	(11.2)	1.1
Other Diagnostic & Therapeutic	762	785	808	845	858	3.9	2.9	3.0	4.5	1.6
<b>Subtotal</b>	<b>807</b>	<b>816</b>	<b>851</b>	<b>882</b>	<b>896</b>	<b>3.5</b>	<b>1.1</b>	<b>4.2</b>	<b>3.7</b>	<b>1.5</b>
Obstetrical Care	94	93	92	92	91	6.3	(0.8)	(0.7)	(0.0)	(1.1)
Major Surgery	99	100	100	101	98	3.0	0.9	(0.1)	0.8	(2.3)
Minor Surgery	104	101	97	97	97	(2.4)	(2.5)	(4.0)	0.1	0.3
Surgical Assist	21	20	20	21	21	0.0	(2.9)	2.3	0.4	4.0
Anaesthesia	87	85	80	79	79	1.3	(2.6)	(5.8)	(0.8)	(1.1)
<b>Subtotal</b>	<b>311</b>	<b>306</b>	<b>390</b>	<b>390</b>	<b>387</b>	<b>0.5</b>	<b>(1.5)</b>	<b>27.4</b>	<b>0.1</b>	<b>(0.8)</b>
All Other Services <sup>3</sup>	694	780	824	892	876	2.8	12.4	5.7	8.1	(1.7)
<b>TOTAL<sup>4</sup></b>	<b>7,780</b>	<b>8,739</b>	<b>7,780</b>	<b>8,197</b>	<b>8,193</b>	<b>1.7</b>	<b>12.3</b>	<b>(8.9)</b>	<b>5.4</b>	<b>(0.0)</b>

<sup>1</sup> Data provided are 'date of service' and include shadow services from Alternate Funded Programs.

<sup>2</sup> Insured population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

<sup>3</sup> Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

<sup>4</sup> Columns may not add to totals and subtotals due to rounding.



Nova Scotia Department of Health - Table 4.11  
**Physician Services Fee-For-Service Payments<sup>1</sup>**  
**Amount Paid Per 1,000 Insured Persons<sup>2</sup>**

	Amount Paid Per 1,000 Insured					Percent Change				
	2002/03	2003/04	2004/05	2005/06	2006/07	02/03	03/04	04/05	05/06	06/07
Consultations	32,026	32,747	31,587	32,926	31,791	5.8	2.3	(3.5)	4.2	(3.4)
Office Visits	98,102	106,049	109,023	115,055	117,433	13.9	8.1	2.8	5.5	2.1
Home Visits	1,600	1,570	1,517	1,581	1,836	(2.4)	(1.9)	(3.4)	4.2	16.1
Nursing Home Visits	1,940	1,966	2,039	3,094	3,261	5.8	1.3	3.7	51.7	5.4
Hospital Visits	12,832	13,402	13,548	14,149	14,052	0.8	4.4	1.1	4.4	(0.7)
Other Visits	19	7	7	7	4	59.4	(63.2)	(5.1)	6.9	(36.9)
Emergency & Out-Patient Dept. Visit	3,105	3,098	2,761	2,675	2,599	(0.6)	(0.2)	(10.9)	(3.1)	(2.9)
Intensive/Critical Care	4,872	5,144	4,027	3,451	3,030	3.2	5.6	(21.7)	(14.3)	(12.2)
Psychiatric Services	10,655	10,394	10,713	10,938	10,651	3.6	(2.4)	3.1	2.1	(2.6)
<b>Subtotal</b>	<b>165,150</b>	<b>174,377</b>	<b>175,220</b>	<b>183,876</b>	<b>184,656</b>	<b>9.6</b>	<b>5.6</b>	<b>0.5</b>	<b>4.9</b>	<b>0.4</b>
Eye Examinations	1,766	1,305	1,805	1,611	1,649	1.4	(26.1)	38.3	(10.8)	2.4
Other Diagnostic & Therapeutic	21,581	23,017	23,717	26,572	26,315	8.0	6.7	3.0	12.0	(1.0)
<b>Subtotal</b>	<b>23,347</b>	<b>24,322</b>	<b>25,522</b>	<b>28,183</b>	<b>27,964</b>	<b>7.5</b>	<b>4.2</b>	<b>4.9</b>	<b>10.4</b>	<b>(0.8)</b>
Obstetrical Care	8,386	8,755	8,743	8,873	8,847	14.1	4.4	(0.1)	1.5	(0.3)
Major Surgery	33,833	35,555	30,441	28,812	28,926	8.9	5.1	(14.4)	(5.4)	0.4
Minor Surgery	3,965	3,945	3,826	3,934	4,052	3.0	(0.5)	(3.0)	2.8	3.0
Surgical Assist	2,927	2,917	2,963	3,029	3,314	6.3	(0.3)	1.6	2.2	9.4
Anaesthesia	13,252	13,578	8,630	6,267	6,631	10.1	2.5	(36.4)	(27.4)	5.8
<b>Subtotal</b>	<b>53,975</b>	<b>55,996</b>	<b>54,604</b>	<b>50,915</b>	<b>51,770</b>	<b>8.6</b>	<b>3.7</b>	<b>(2.5)</b>	<b>(6.8)</b>	<b>1.7</b>
All Other Services <sup>3</sup>	7,431	8,634	8,415	8,821	8,694	9.7	16.2	(2.5)	4.8	(1.4)
<b>TOTAL<sup>4</sup></b>	<b>258,290</b>	<b>272,084</b>	<b>263,770</b>	<b>271,928</b>	<b>273,084</b>	<b>9.3</b>	<b>5.3</b>	<b>(3.1)</b>	<b>3.1</b>	<b>0.4</b>

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Insured population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

<sup>3</sup> Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

<sup>4</sup> Columns may not add to totals and subtotals due to rounding.

Nova Scotia Department of Health - Table 4.12  
**Fee-For-Service Expenditure<sup>1</sup> Per Insured Person**  
**By Age Group and Sex**  
**Fiscal 2006/07**

Age Group	Insured <sup>2</sup> Population	Expenditure Per Insured		
		Male	Female	Total
0 - 4	43,100	222.27	207.58	215.19
5 - 9	48,600	92.35	88.60	90.51
10 - 14	56,100	88.37	171.30	129.38
15 - 19	62,700	70.46	240.98	153.72
20 - 24	63,100	68.72	297.88	180.85
25 - 29	57,400	105.87	345.95	229.03
30 - 34	58,600	137.58	310.30	225.50
35 - 39	63,800	177.19	316.27	247.29
40 - 44	77,800	179.62	285.06	232.53
45 - 49	78,200	67.19	57.19	62.15
50 - 54	71,400	233.82	313.97	274.84
55 - 59	67,100	295.59	341.17	318.82
60 - 64	51,000	381.20	401.24	391.69
65 - 69	39,500	514.66	513.70	513.60
70 - 74	32,600	624.71	589.74	605.93
75+	64,000	784.88	700.94	732.89
<b>Total</b>	<b>935,000</b>	<b>223.92</b>	<b>319.44</b>	<b>272.74</b>

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Insured population from Statistics Canada new estimates based on 2006 Census ,  
as of July 1st each year, including Armed Forces and R.C.M.P personnel.

Nova Scotia Department of Health - Table 4.13  
**Fee-for-Service Payments for Physicians' Services<sup>1</sup>**  
**Expenditure Per Insured Person by District Health Authority of Patient Residence**  
**Fiscal 2006/07**

District Health Authority of Patient Residence	Persons Insured <sup>2</sup>	Expenditure Per Insured Person		
		General Practitioners	Specialists	Total
1 - South Shore	60,100	233.14	186.01	419.15
2 - South West Nova	62,300	185.53	183.11	368.64
3 - Annapolis Valley	82,500	207.56	270.24	477.80
4 - Colchester East Hants	73,000	178.68	173.60	352.28
5 - Cumberland	32,600	217.89	240.63	458.51
6 - Pictou County	46,900	167.17	241.03	408.20
7 - Guysborough Antigonish Strait	46,000	242.33	224.69	467.02
8 - Cape Breton	128,100	213.19	316.55	529.74
9 - Capital	403,600	193.13	533.86	726.99
<b>TOTAL</b>	<b>935,100</b>	<b>200.71</b>	<b>366.86</b>	<b>567.58</b>

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Insured Population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel. New populations estimates are based on 2006 Census.

Nova Scotia Department of Health - Table 4.14  
**Fee-for-Service Payments for Physicians' Services<sup>1</sup>**  
**Utilization Data and Expenditure Per Patient**  
**by District Health Authority of Patient Residence**  
**Fiscal 2006/07**

<b>District Health Authority of Patient Residence</b>	<b>Number of Persons Insured<sup>2</sup></b>	<b>Number of Beneficiaries</b>	<b>Utilization Rate</b>	<b>Expenditure Per Beneficiary</b>
1 - South Shore	60,100	52,347	87.1	313.72
2 - South West Nova	62,300	54,832	88.0	306.63
3- Annapolis Valley	82,500	70,702	85.7	326.82
4 - Colchester East Hants	73,000	63,908	87.5	298.20
5 - Cumberland	32,600	28,063	86.1	276.94
6 - Pictou County	46,900	40,458	86.3	337.01
7 - Guysborough Antigonish Strait	46,000	40,475	88.0	310.07
8 - Cape Breton	128,100	114,087	89.1	397.21
9 - Capital	403,600	346,173	85.8	288.64
<b>TOTAL</b>	<b>935,100</b>	<b>805,295<sup>3</sup></b>	<b>86.1</b>	<b>316.70</b>

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Insured Population from Statistics Canada's newest estimates, as of July 1st of each year, including Armed Forces and RCMP. New population estimates are based on 2006 census.

<sup>3</sup> Total is unique Fee-for-Service beneficiary count. Total by DHA does not add to unique total as some beneficiaries have an 'Unknown' DHA and/or some may be counted in more than one DHA as count is DHA at time of service.



Section Five

# Dental Programs

Nova Scotia Department of Health - Table 5.1

**Dental Programs  
Payment Summary<sup>1</sup>  
Fiscal Years 2002/03 to 2006/07**

Payment Summary	2002/03 <sup>2</sup>	2003/04 <sup>2</sup>	2004/05 <sup>2</sup>	2005/06 <sup>2</sup>	2006/07 <sup>2</sup>	Percent Change				
						02/03	03/04	04/05	05/06	06/07
Children's Oral Health Program	3,994,233	3,850,099	3,820,536	3,781,852	3,698,283	(42.0)	(3.6)	(1.0)	(1.0)	(2.2)
Dental Surgical Program	934,502	902,008	993,934	1,058,860	1,121,703	3.5	(3.5)	10.2	6.5	5.9
IWK Dental Alternate Funded Program <sup>3</sup>	546,090	468,762	345,384	614,368	663,602	19.0	(14.2)	(26.3)	77.9	8.0
<b>Subtotal Dental Programs</b>	<b>5,474,825</b>	<b>5,220,869</b>	<b>5,159,854</b>	<b>5,455,080</b>	<b>5,483,588</b>	<b>(33.6)</b>	<b>(4.6)</b>	<b>(1.2)</b>	<b>5.7</b>	<b>0.5</b>
Special Dental Programs <sup>3</sup>										
Maxillofacial Prosthodontics	530,671	444,804	376,459	543,976	530,563	21.6	(16.2)	(15.4)	44.5	(2.5)
Cleft Palate	134,058	132,706	116,898	85,085	85,724	29.4	(1.0)	(11.9)	(27.2)	0.8
Mentally Challenged	107,353	112,277	100,699	156,640	159,347	5.6	4.6	(10.3)	55.6	1.7
Special Considerations - Adult	16,418	27,457	30,365	47,616	93,352	(25.3)	67.2	10.6	56.8	96.1
<b>Subtotal Special Dental Programs</b>	<b>788,500</b>	<b>717,244</b>	<b>624,421</b>	<b>833,317</b>	<b>868,986</b>	<b>(29.7)</b>	<b>(5.2)</b>	<b>(12.9)</b>	<b>33.5</b>	<b>4.3</b>
<b>Total Dental Payments</b>	<b>6,263,326</b>	<b>5,938,113</b>	<b>5,784,275</b>	<b>6,288,397</b>	<b>6,352,574</b>	<b>(29.7)</b>	<b>(5.2)</b>	<b>(2.6)</b>	<b>8.7</b>	<b>1.0</b>

<sup>1</sup> Data provided are 'date of service'

<sup>2</sup> Totals include Accounting Adjustments.

<sup>3</sup> Special Dental Programs procedures are also provided under the IWK Dental Alternate Funded Program. Amount Paid excludes the block fund amount for these procedures. This is included in the Amount Paid in Table 5.4.

Nova Scotia Department of Health - Table 5.2  
**Children's Oral Health Program**  
**Utilization Summary<sup>1,2</sup>**  
**Fiscal Years 2002/03 - 2006/07**

<b>Utilization Summary</b>	<b>2002/03<sup>4</sup></b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07<sup>6</sup></b>	<b>02/03</b>	<b>03/04</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>
Services Rendered	165,397	176,547	178,197	181,173	174,143	(36.5)	6.7	1.0	1.7	(3.9)
Amount Paid	3,994,233	3,850,099	3,820,536	3,781,852	3,698,283	(42.0)	(3.6)	(1.0)	(1.0)	(2.2)
Persons Insured <sup>5</sup>	101,400	98,515	95,818	94,290	91,700	(3.1)	(2.8)	(2.7)	(1.6)	(2.7)
Beneficiaries <sup>3</sup>	38,747	40,317	40,452	41,092	39,851	(35.3)	4.1	4.1	1.6	(3.0)
Services Per Insured Person	1.6	1.8	1.9	1.9	1.9	(34.5)	9.9	5.6	3.3	(1.2)
Paid per Insured Person	39.39	39.08	39.87	40.11	40.33	(40.1)	(0.8)	2.0	0.6	0.6
Services Per Beneficiary	4.3	4.4	4.4	4.4	4.4	(1.9)	2.6	2.6	0.1	(0.9)
Paid Per Beneficiary	103.08	95.50	94.45	92.03	92.80	(10.3)	(7.4)	(1.1)	(2.6)	0.8

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

<sup>3</sup> Persons receiving insured services.

<sup>4</sup> Totals include accounting adjustments.

<sup>5</sup> Insured population from Statistics Canada's new estimates as of July 1st of each year.

<sup>6</sup> New population estimates based on 2006 Census.

Nova Scotia Department of Health - Table 5.3  
**Dental Surgical Program**  
**Utilization Summary<sup>1,2</sup>**  
**Fiscal Years 2002/03 - 2006/07**

Utilization Summary	2002/03	2003/04	2004/05	2005/06	2006/07 <sup>5</sup>	Percent Change				
						02/03	03/04	04/05	05/06	06/07
Services Rendered	4,363	3,741	4,315	5,120	5,298	(1.0)	(14.3)	15.3	18.7	3.5
Amount Paid	934,502	902,008	993,934	1,064,409	1,121,703	3.5	(3.5)	10.1	7.1	5.4
Persons Insured <sup>3</sup>	934,400	936,000	937,000	937,900	935,100	0.2	0.2	0.1	0.1	(0.3)
Beneficiaries <sup>4</sup>	1,706	1,536	1,613	1,753	1,869	13.7	(10.0)	5.0	8.7	6.6
Services Per Insured Person	<.01	<.01	<.01	<.01	<.01	15.7	15.7	15.2	18.4	18.4
Paid per Insured Person	1.00	0.96	1.06	1.13	1.20	3.3	(3.6)	10.4	7.1	5.7
Services Per Beneficiary	2.6	2.4	2.7	2.9	2.8	(12.9)	(4.8)	12.5	8.2	(2.9)
Paid Per Beneficiary	547.77	587.24	579.00	607.19	600.16	(9.0)	7.2	(1.4)	4.9	(1.2)

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

<sup>3</sup> Insured population from Statistics Canada's new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

<sup>4</sup> Persons receiving insured services.

<sup>5</sup> New population estimates based on 2006 Census.



Nova Scotia Department of Health - Table 5.4  
**IWK Dental Alternate Funded Program**  
**Utilization Summary<sup>1,2</sup>**  
**Fiscal Years 2003/04 to 2006/07**

Utilization Summary	2003/04	2004/05	2005/06	2006/07	Percent Change			
					03/04	04/05	05/06	06/07
Services Rendered	4,701	4,612	5,729	6,398	(7.5)	(1.9)	(1.9)	11.7
Amount Paid	468,762	345,384	614,368	663,602	(14.2)	(26.3)	(26.3)	8.0
Beneficiaries <sup>3</sup>	875	865	1,120	1,201	(12.4)	(1.1)	(1.1)	7.2
Services Per Beneficiary	5.4	5.3	5.1	5.3	5.6	(0.8)	(0.8)	4.1
Paid Per Beneficiary	535.73	399.29	548.54	552.54	(2.0)	(25.5)	(25.5)	0.7
<b>Services by Program</b>								
Children's Oral Health	3,906	3,763	4,866	5,500	(9.8)	(3.7)	(3.7)	13.0
Cleft Palate	545	410	327	277	26.5	(24.8)	(24.8)	(15.3)
Mentally Challenged	201	377	487	579	(16.3)	87.6	87.6	18.9
Dental Surgery	39	31	20	14	(50.0)	(20.5)	(20.5)	(30.0)
Special Considerations	10	31	29	27	233.3	210.0	210.0	(6.9)

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Includes services from the IWK Dental Alternate Funded Program only.

<sup>3</sup> Persons receiving insured services.

Nova Scotia Department of Health - Table 5.5  
**Special Dental Program - Maxillofacial Prosthodontics Utilization Summary<sup>1,2</sup>**  
**Fiscal Years 2002/03 - 2006/07**

Utilization Summary	2002/03 <sup>3</sup>	2003/04	2004/05	2005/06	2006/07	Percent Change				
						02/03	03/04	04/05	05/06	06/07
Services Rendered	1,681	1,256	1,230	1,480	1,707	(15.4)	(25.3)	(2.1)	20.3	15.3
Amount Paid	530,671	444,804	376,459	536,261	530,563	21.6	(16.2)	(15.4)	42.4	(1.1)
Beneficiaries <sup>4</sup>	531	383	412	462	499	(11.1)	(27.9)	7.6	12.1	8.0
Services Per Beneficiary	3.2	3.3	3.0	3.2	3.4	(4.9)	3.6	(9.1)	7.3	6.8
Paid Per Beneficiary	999.38	1,161.37	913.74	1,160.74	1,063.25	36.7	16.2	(21.3)	27.0	(8.4)

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

<sup>3</sup> Totals include accounting adjustments.

<sup>4</sup> Persons receiving insured services.

Nova Scotia Department of Health - Table. 5.6  
**Special Dental Program - Cleft Palate**  
**Utilization Summary<sup>1,2</sup>**  
**Fiscal Years 2002/03 - 2006/07**

Utilization Summary	2002/03 <sup>3</sup>	2003/04	2004/05	2005/06	2006/07	Percent Change				
						02/03	03/04	04/05	05/06	06/07
Services Rendered	1,029	1,092	835	649	661	2.2	6.1	(23.5)	(22.3)	1.8
Amount Paid	134,058	132,706	116,898	92,422	85,724	29.4	(1.0)	(11.9)	(20.9)	(7.2)
Beneficiaries <sup>4</sup>	185	190	179	163	141	(5.6)	2.7	(5.8)	(8.9)	(13.5)
Services Per Beneficiary	5.6	5.7	4.7	4.0	4.7	8.3	3.3	(17.5)	(14.6)	17.7
Paid Per Beneficiary	724.64	698.45	653.06	567.00	607.97	37.1	(3.6)	(6.5)	(13.2)	7.2

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Excludes services from the IWK Dental Alternate Funded Program. See table 5.4 for the IWK Dental Alternate Funded Program services.

<sup>3</sup> Totals include accounting adjustments.

<sup>4</sup> Persons receiving insured services.

Nova Scotia Department of Health - Table 5.7  
**Special Dental Program - Mentally Challenged**  
**Utilization Summary<sup>1,2</sup>**  
**Fiscal Years 2002/03 - 2006/07**

Utilization Summary	2002/03 <sup>3</sup>	2003/04	2004/05	2005/06	2006/07	Percent Change				
						02/03	03/04	04/05	05/06	06/07
Services Rendered	1,647	1,652	1,423	2,294	2,417	4.4	0.3	(14)	61.2	5.4
Amount Paid	107,353	112,277	100,699	148,786	159,347	5.6	4.6	(10)	47.8	7.1
Beneficiaries <sup>4</sup>	216	202	238	397	480	6.9	(6.5)	18	66.8	20.9
Services Per Beneficiary	7.6	8.2	6.0	5.8	5.0	(2.4)	7.3	(27)	(3.7)	(12.9)
Paid Per Beneficiary	497.00	555.83	423.11	374.77	331.97	(1.3)	11.8	(24)	(11.4)	(11.4)

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

<sup>3</sup> Totals include accounting adjustments.

<sup>4</sup> Persons receiving insured services.

Nova Scotia Department of Health - Table 5.8  
**Special Dental Program - Special Considerations - Adult**  
**Utilization Summary<sup>1,2</sup>**  
**Fiscal Years 2002/03 - 2006/07**

Utilization Summary	2002/03 <sup>3</sup>	2003/04	2004/05	2005/06	2006/07	Percent Change				
						02/03	03/04	04/05	05/06	06/07
Services Rendered	97	130	175	231	371	(37.4)	34.0	34.6	32.0	60.6
Amount Paid	16,418	27,457	30,365	47,056	93,352	(25.3)	67.2	10.6	55.0	98.4
Beneficiaries <sup>4</sup>	19	20	29	43	58	(29.6)	5.3	45.0	48.3	34.9
Services Per Beneficiary	5.1	6.5	6.0	5.4	6.4	(11.1)	27.3	(7.7)	(10.5)	19.1
Paid Per Beneficiary	864.13	1,372.86	1,047.07	1,094.33	1,609.52	6.1	58.9	(23.7)	4.5	47.1

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

<sup>3</sup> Totals include accounting adjustments.

<sup>4</sup> Persons receiving insured services.



Section Six

# Optometric Services

Nova Scotia Department of Health - Table 6.1  
**Optometric Services**  
**Payment and Utilization Summary<sup>1</sup>**  
**Fiscal Years 2002/03 to 2006/07**

Payment Summary	2002/03	2003/04	2004/05	2005/06	2006/07 <sup>2</sup>	Percent Change				
						02/03	03/04	04/05	05/06	06/07
Fee-for-Service Payments	2,496,467	2,815,630	3,117,528	3,339,339	3,542,903	14.5	12.8	10.7	7.1	6.1
Pay Patient	105	456	699	320	277	404.5	334.4	53.3	(54.3)	(13.4)
<b>Total</b>	<b>2,496,572</b>	<b>2,816,086</b>	<b>3,118,227</b>	<b>3,339,659</b>	<b>3,543,180</b>	<b>14.5</b>	<b>12.8</b>	<b>10.7</b>	<b>7.1</b>	<b>6.1</b>
<b>Utilization Summary</b>										
Services Rendered	68,093	72,659	79,547	84,359	88,643	8.7	6.7	9.5	6.0	5.1
Persons Insured <sup>3</sup>	934,400	936,000	937,000	937,900	935,100	0.2	0.2	0.0	0.1	-0.3
Persons Receiving Services (Beneficiaries)	62,017	65,640	70,585	73,252	76,129	7.0	5.8	7.5	3.8	3.9
Percentage of Persons Insured	6.6	7.0	7.5	7.8	8.1	6.8	5.7	7.1	4.1	4.2
Services per 1,000 Insured	73	78	85	90	95	8.5	6.5	9.0	5.8	5.4
Expenditure per 1,000 Insured	2,672	3,009	3,331	3,561	3,789	14.2	12.6	10.7	6.9	6.4
Services per 1,000 Beneficiaries	1,098	1,107	1,127	1,152	1,164	1.6	0.8	1.8	2.2	1.1
Expenditure per 1,000 Beneficiaries	40,256	42,902	44,177	45,591	46,542	7.0	6.6	3.0	3.2	2.1

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> New population estimates based on 2006 Census.

<sup>3</sup> Insured population from Statistics Canada's newest estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.



Section Seven

# Prosthetic Programs



Nova Scotia Department of Health - Table 7.1  
**Prosthetic Programs**  
**Payment Summary<sup>1</sup>**  
**Fiscal Years 2002/03 to 2006/07**

Payment Summary	2002/03	2003/04	2004/05	2005/06	2006/07	Percent Change				
						02/03	03/04	04/05	05/06	06/07
Breast	147,276	143,292	154,796	161,312	177,038	(7.7)	(2.7)	8.0	4.2	9.7
Limb	786,238	785,308	618,665	651,350	710,681	(1.9)	(0.1)	(21.2)	5.3	9.1
Ocular	90,828	91,243	87,352	91,920	101,799	6.8	0.5	(4.3)	5.2	10.7
Exceptional Considerations	21,898	20,917 <sup>2</sup>	19,907	14,156	4,215	70.6	(4.5)	(4.8)	(28.9)	(70.2)
<b>Total Prosthetic Programs Payments</b>	<b>1,046,239</b>	<b>1,040,759</b>	<b>880,720</b>	<b>918,738</b>	<b>993,733</b>	<b>(1.2)</b>	<b>(0.5)</b>	<b>(15.4)</b>	<b>4.3</b>	<b>8.2</b>

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Correction to exceptional considerations. Includes pay patient

Nova Scotia Department of Health - Table 7.2  
**Prosthetic Programs - Breast Prostheses**  
**Utilization Summary<sup>1</sup>**  
**Fiscal Years 2002/03 to 2006/07**

Utilization Summary	2002/03	2003/04	2004/05	2005/06	2006/07	Percent Change				
						02/03	03/04	04/05	05/06	06/07
Services Rendered	866	857	905	946	1039	(2.4)	(1.0)	5.6	4.5	9.8
Amount Paid	147,276	143,292	154,796	161,312	177,038	(7.7)	(2.7)	8.0	4.2	9.7
Beneficiaries <sup>2</sup>	811	817	860	882	963	(4.3)	0.7	5.3	2.6	9.2
Paid Per Service	170.07	167.20	171.0	170.5	170.4	(5.4)	(1.7)	2.3	(0.3)	(0.1)
Services Per Beneficiary	1.1	1.0	1.1	1.1	1.1	2.0	(1.8)	0.3	1.9	0.6
Paid Per Beneficiary	181.60	175.39	180.0	182.9	183.8	(3.6)	(3.4)	2.6	1.6	0.5

<sup>1</sup> Data provided are based on 'date of service'.

<sup>2</sup> Persons receiving Insured Services

Nova Scotia Department of Health - Table 7.3  
**Prosthetic Programs - Limb Prostheses**  
**Utilization Summary<sup>1</sup>**  
**Fiscal Years 2002/03 to 2006/07**

Utilization Summary	2002/03	2003/04	2004/05	2005/06	2006/07	Percent Change				
						02/03	03/04	04/05	05/06	06/07
Services Rendered	1,072	1,092	849	832	815	6.9	1.9	(22.3)	(2.0)	(2.0)
Amount Paid	786,238	785,308	618,665	651,350	710,681	(1.9)	(0.1)	(21.2)	5.3	9.1
Beneficiaries <sup>2</sup>	417	387	365	380	368	1.7	(7.2)	(5.7)	4.1	(3.2)
Paid Per Service	733.43	719.15	728.70	782.87	872.00	(8.2)	(1.9)	1.3	7.4	11.4
Services Per Beneficiary	2.6	2.8	2.3	2.2	2.2	5.1	9.8	(17.6)	(5.9)	1.2
Paid Per Beneficiary	1,885.46	2,029.22	1,694.97	1,714.08	1,931.20	(3.6)	7.6	(16.5)	1.1	12.7

<sup>1</sup> Data provided are based on 'date of service'.

<sup>2</sup> Persons receiving Insured Services.

Nova Scotia Department of Health - Table 7.4  
**Prosthetic Programs - Ocular Prostheses**  
**Utilization Summary<sup>1</sup>**  
**Fiscal Years 2002/03 to 2006/07**

Utilization Summary	2002/03	2003/04	2004/05	2005/06	2006/07	Percent Change				
						02/03	03/04	04/05	05/06	06/07
Services Rendered	589	578	669	642	657	7.1	(1.9)	15.7	(4.0)	2.3
Amount Paid	90,828	91,243	87,352	91,920	101,799	6.8	0.5	(4.3)	5.2	10.7
Beneficiaries <sup>2</sup>	387	384	421	409	408	8.1	(0.8)	9.6	(2.9)	(0.2)
Paid Per Service	154.21	157.86	130.57	143.18	154.95	(0.3)	2.4	(17.3)	9.7	8.2
Services Per Beneficiary	1.5	1.5	1.6	1.6	1.6	(0.9)	(1.1)	5.6	(1.2)	2.6
Paid Per Beneficiary	234.70	237.61	207.49	224.74	249.51	(1.2)	1.2	(12.7)	8.3	11.0

<sup>1</sup> Data provided are 'date of service'.

<sup>2</sup> Persons receiving Insured Services



Section Eight

# Pharmacare Programs

Nova Scotia Department of Health - Table 8.1

**Seniors' Pharmacare Program<sup>1</sup>**  
**Payment and Utilization Summary**  
**Fiscal Years 2002/03 to 2006/07**

						Percent Change				
	2002/03	2003/04	2004/05	2005/06	2006/07	02/03	03/04	04/05	05/06	06/07
<b>Total Program Expenditure<sup>2</sup></b>	<b>123,822,328</b>	<b>134,556,769</b>	<b>147,037,557</b>	<b>158,027,242</b>	<b>166,548,352</b>	<b>9.5</b>	<b>8.7</b>	<b>9.3</b>	<b>7.5</b>	<b>5.4</b>
<b>Utilization Summary</b>										
No. of Seniors <sup>3</sup>	129,000	130,300	131,800	133,700	136,100	1.2	1.0	1.2	1.4	1.8
Insured Population	94,593	95,664	94,276	94,760	95,986	1.1	1.1	(1.5)	0.5	1.3
Beneficiaries	91,737	92,422	93,080	94,244	95,532	0.1	0.7	0.7	1.3	1.4
Percent of Insured Population	97.0	96.6	98.7	99.5	99.5	(0.9)	(0.4)	2.2	0.7	0.1
Prescriptions Dispensed	2,883,326	2,996,481	3,061,390	3,111,463	3,185,255	4.3	3.9	2.2	1.6	2.4
Prescriptions Per Insured	30.5	31.3	32.5	32.8	33.2	3.2	2.8	3.7	1.1	1.1
Expenditure Per Insured	1,309.00	1,406.56	1,559.65	1,667.66	1,735.13	8.4	7.5	10.9	6.9	4.0
Prescriptions Per Beneficiary	31.4	32.4	32.9	33.0	33.3	4.2	3.2	1.4	0.4	1.0
Expenditure Per Beneficiary	1,349.75	1,455.90	1,579.69	1,676.79	1,743.38	9.4	7.9	8.5	6.1	4.0

<sup>1</sup> Data provided are based on 'date of service'.

<sup>2</sup> Total Expenditure includes Total Professional Fee Paid, Total Drug Cost Paid, Total Upcharge Paid, Manual Nursing Homes and retroactive payments. Financial adjustments for the Audited statement are not reflected in these statistical tables.

<sup>3</sup> Estimate of insured persons 65 years & older from Statistics Canada as of July 1st each year. New population estimates based on 2006 Census.

Nova Scotia Department of Health - Table 8.2  
**Seniors' Pharmacare Program**  
**Total Drug Utilization<sup>1</sup> by Age**  
**Fiscal Year 2006/07**

<b>Age Group</b>	<b>Beneficiaries</b>	<b>Number of Prescriptions</b>	<b>Drug Cost</b>	<b>Pharmacists' Fees<sup>2</sup></b>	<b>Total Drug Costs<sup>3</sup></b>	<b>Rx Per Beneficiary</b>	<b>Cost Per Beneficiary</b>
65 - 69	23,811	576,879	27,845,813	5,644,158	33,489,971	24	1,406.49
70 - 74	21,885	666,559	31,538,785	6,588,158	38,126,943	30	1,742.15
75 - 79	19,512	683,229	29,884,170	6,888,085	36,772,255	35	1,884.60
80 - 84	14,240	558,736	22,082,579	5,680,948	27,763,527	39	1,949.69
85 - 89	9,631	411,364	14,385,393	4,207,012	18,592,405	43	1,930.48
90 - 94	4,859	218,900	6,481,162	2,237,487	8,718,649	45	1,794.33
95 - 99	1,363	60,277	1,538,441	615,619	2,154,060	44	1,580.38
100+	231	9,313	186,461	95,907	282,368	40	1,222.37
<b>Total</b>	<b>95,532</b>	<b>3,185,257</b>	<b>133,942,804</b>	<b>31,957,374</b>	<b>165,900,178</b>	<b>33</b>	<b>1,736.59<sup>4</sup></b>

<sup>1</sup> Data provided are based on 'date of service'.

<sup>2</sup> Includes Professional Fee and Upcharge.

<sup>3</sup> Total by Age Group excludes Accounting adjustments as age and gender distribution data are not available.

<sup>4</sup> Average cost per beneficiary excludes manual claims for Nursing Home residents as age/gender distribution data are not available.

Nova Scotia Department of Health - Table 8.3  
**Seniors' Pharmacare Program**  
**Female Drug Utilization<sup>1</sup> by Age**  
**Fiscal Year 2006/07**

<b>Age Group</b>	<b>Beneficiaries</b>	<b>Number of Prescriptions</b>	<b>Drug Cost</b>	<b>Pharmacists' Fees<sup>2</sup></b>	<b>Total Drug Costs</b>	<b>Rx Per Beneficiary</b>	<b>Cost Per Beneficiary</b>
65 - 69	12,980	317,604	14,535,341	3,098,570	17,633,911	24	1,358.54
70 - 74	12,107	377,007	16,979,507	3,726,734	20,706,241	31	1,710.27
75 - 79	11,562	415,209	17,140,155	4,191,162	21,331,317	36	1,844.95
80 - 84	9,785	399,120	14,886,734	4,058,800	18,945,534	41	1,936.18
85 - 89	7,561	334,586	11,170,409	3,418,803	14,589,212	44	1,929.53
90 - 94	3,900	179,668	5,194,905	1,841,418	7,036,323	46	1,804.19
95 - 99	1,125	51,372	1,265,248	524,594	1,789,842	46	1,590.97
100+	207	8,347	163,880	85,985	249,865	40	1,207.08
<b>Total</b>	<b>59,227</b>	<b>2,082,913</b>	<b>81,336,179</b>	<b>20,946,066</b>	<b>102,282,245<sup>3</sup></b>	<b>35</b>	<b>1,726.95</b>

**Male Drug Utilization<sup>1</sup> by Age**  
**Fiscal Year 2006/07**

<b>Age Group</b>	<b>Beneficiaries</b>	<b>Number of Prescriptions</b>	<b>Drug Cost</b>	<b>Pharmacists' Fees<sup>2</sup></b>	<b>Total Drug Costs</b>	<b>Rx Per Beneficiary</b>	<b>Cost Per Beneficiary</b>
65 - 69	10,831	259,275	13,310,472.00	2,545,588	15,856,060	24	1,463.95
70 - 74	9,778	289,552	14,559,278.00	2,861,413	17,420,691	30	1,781.62
75 - 79	7,950	268,020	12,744,014.00	2,696,923	15,440,937	34	1,942.26
80 - 84	4,455	159,616	7,195,845.00	1,622,149	8,817,994	36	1,979.35
85 - 89	2,070	76,778	3,214,984.00	788,209	4,003,193	37	1,933.91
90 - 94	959	39,232	1,286,257.00	396,068	1,682,325	41	1,754.25
95 - 99	238	8,905	273,193.00	91,025	364,218	37	1,530.33
100+	24	966	22,581.00	9,922	32,503	40	1,354.29
<b>Total</b>	<b>36,305</b>	<b>1,102,344</b>	<b>52,606,624</b>	<b>11,011,297</b>	<b>63,617,921<sup>3</sup></b>	<b>30</b>	<b>1,752.32</b>

<sup>1</sup> Data provided are based on 'date of service'.

<sup>2</sup> Includes Professional Fee and Upcharge.

<sup>3</sup> Total excludes Accounting adjustments and manual claims for Nursing Homes as age and gender distribution data are not available.



**Nova Scotia Department of Health - Table 8.4**  
**Seniors' Pharmacare Program Utilization<sup>1</sup> by District Health Authority**  
**Fiscal Years 2003/04 to 2006/07**

District Health Authority	Beneficiaries <sup>2</sup>				Percent Change				Rx Count <sup>3</sup>				Percent Change				Rx/Beneficiary			
	03/04	04/05	05/06	06/07	03/04	04/05	05/06	06/07	03/04	04/05	05/06	06/07	03/04	04/05	05/06	06/07	03/04	04/05	05/06	06/07
1 - South Shore	7,879	7,885	7,987	8,067	0.3	0.1	1.3	1.0	237,622	240,385	241,760	244,043	3.7	1.2	0.6	0.9	30.2	30.5	30.3	30.3
2 - South West Nova	8,285	8,320	8,372	8,386	0.6	0.4	0.6	0.2	307,421	315,635	316,170	323,315	4.1	2.7	0.2	2.3	37.1	37.9	37.8	38.6
3 - Annapolis Valley	8,363	8,412	8,550	8,641	1.5	0.6	1.6	1.1	253,763	262,757	271,454	276,317	4.4	3.5	3.3	1.8	30.3	31.2	31.7	32.0
4 - Colchester East Hants	7,061	7,149	7,263	7,427	1.2	1.2	1.6	2.3	211,357	219,173	227,606	237,121	4.5	3.7	3.8	4.2	29.9	30.7	31.3	31.9
5 - Cumberland	4,599	4,616	4,632	4,663	0.3	0.4	0.3	0.7	176,089	182,388	184,178	189,375	6.0	3.6	1.0	2.8	38.3	39.5	39.8	40.6
6 - Pictou County	5,649	5,635	5,704	5,757	(0.9)	(0.2)	1.2	0.9	201,238	209,321	213,218	219,992	3.5	4.0	1.9	3.2	35.6	37.1	37.4	38.2
7 - Guysborough Antigonish Strait	5,913	5,997	6,073	6,175	0.6	1.4	1.3	1.7	202,423	209,205	212,839	215,691	2.2	3.4	1.7	1.3	34.2	34.9	35.0	34.9
8 - Cape Breton	16,788	16,929	17,220	17,398	1.1	0.8	1.7	1.0	518,546	535,530	552,318	565,898	3.8	3.3	3.1	2.5	30.9	31.6	32.1	32.5
9 - Capital	28,475	28,751	29,079	29,606	1.1	1.0	1.1	1.8	887,048	886,440	891,359	912,928	3.8	(0.1)	0.6	2.4	31.2	30.8	30.7	30.8
<b>Total</b>	<b>93,095</b>	<b>93,080</b>	<b>94,955</b>	<b>95,532</b>	<b>1.5</b>	<b>(0.0)</b>	<b>2.0</b>	<b>0.6</b>	<b>2,996,481</b>	<b>3,061,390</b>	<b>3,111,463</b>	<b>3,185,268</b>	<b>3.9</b>	<b>2.2</b>	<b>1.6</b>	<b>2.4</b>	<b>32.2</b>	<b>32.9</b>	<b>32.8</b>	<b>33.3</b>

<sup>1</sup> Data provided are based on 'date of service' and exclude Accounting adjustments and manual claims from Nursing Homes.

<sup>2</sup> Beneficiaries columns may not add to totals as residents may be counted in more than one District Health Authority.

<sup>3</sup> Column totals do not agree with the Total due to missing DHAs in data.

Nova Scotia Department of Health - Table 8.5  
**Seniors' Pharmacare Program Utilization<sup>1</sup> by District Health Authority**  
**Fiscal Years 2003/04 to 2006/07**

District Health Authority	Beneficiaries <sup>2</sup>				Total Expenditure <sup>3</sup>				Percent Change				Cost/Beneficiary			
	03/04	04/05	05/06	06/07	03/04	04/05	05/06	06/07	03/04	04/05	05/06	06/07	03/04	04/05	05/06	06/07
1 - South Shore	7,879	7,886	7,987	8,067	10,893,222	11,803,917	12,698,173	11,418,740	8.7	8.4	7.6	(10.1)	1,382.56	1,496.82	1,589.86	1,415.49
2 - South West Nova	8,285	8,320	8,372	8,386	12,379,567	13,256,902	14,167,613	12,481,166	7.9	7.1	6.9	(11.9)	1,494.21	1,593.38	1,692.26	1,488.33
3 - Annapolis Valley	8,363	8,412	8,550	8,641	11,451,522	12,599,135	13,696,668	12,410,061	11.0	10.0	8.7	(9.4)	1,369.31	1,497.76	1,601.95	1,436.18
4 - Colchester East Hants	7,061	7,150	7,263	7,427	9,957,222	10,904,805	11,935,943	10,813,138	10.6	9.5	9.5	(9.4)	1,410.17	1,525.15	1,643.39	1,455.92
5 - Cumberland	4,599	4,616	4,632	4,663	7,123,651	7,587,315	7,996,778	7,156,679	7.8	6.5	5.4	(10.5)	1,548.96	1,643.70	1,726.42	1,534.78
6 - Pictou County	5,649	5,633	5,704	5,757	8,643,508	9,406,889	10,115,176	9,184,031	6.3	8.8	7.5	(9.2)	1,530.10	1,669.96	1,773.35	1,595.28
7 - Guysborough Antigonish Strait	5,913	5,997	6,073	6,175	8,442,012	9,154,752	9,816,346	8,695,529	6.3	8.4	7.2	(11.4)	1,427.70	1,526.56	1,616.39	1,408.18
8 - Cape Breton	16,788	16,929	17,220	17,398	24,209,268	26,719,138	28,935,420	26,006,688	10.7	10.4	8.3	(10.1)	1,442.06	1,578.31	1,680.34	1,494.81
9 - Capital	28,475	28,751	29,079	29,606	41,392,417	45,138,712	48,630,661	43,895,155	7.8	9.1	7.7	(9.7)	1,453.64	1,569.99	1,672.36	1,482.64
<b>Total</b>	<b>93,095</b>	<b>93,080</b>	<b>94,224</b>	<b>95,532</b>	<b>134,539,649</b>	<b>146,611,434</b>	<b>158,027,340</b>	<b>142,094,475</b>	<b>8.7</b>	<b>9.0</b>	<b>7.8</b>	<b>(10.1)</b>	<b>1,445.19</b>	<b>1,575.11</b>	<b>1,677.15</b>	<b>1,487.40</b>

<sup>1</sup> Data provided are based on 'date of service'

<sup>2</sup> Beneficiaries columns may not add to totals as residents may be counted in more than one District Health Authority.

<sup>3</sup> Column totals do not agree with the Total due to missing DHAs in data and exclude Accounting adjustments and manual claims from Nursing Homes.

Nova Scotia Department of Health - Table 8.6  
**Special Funding Assistance Programs<sup>1</sup> for Residents**  
**Payment Summary**  
**Fiscal Years 2002/03 to 2006/07**

Payment Summary	2002/03	2003/04	2004/05	2005/06	2006/07	Percent Change					
						02/03	03/04	04/05	05/06	06/07	
Cystic Fibrosis											
- drugs	817,818	852,869	828,666	911,829	972,329	6.3	4.3	(2.8)	10.0	6.6	
- equipment & emergency	7,687	14,924	17,282	16,669	15,985	(45.1)	94.1	15.8	(3.5)	(4.1)	
Subtotal Cystic Fibrosis	825,505	867,793	845,948	928,498	988,314	5.3	5.1	(2.5)	9.8	6.4	
Diabetes Insipidus	115,838	114,292	110,303	103,786	106,088	7.4	(1.3)	(3.5)	(5.9)	2.2	
Cancer	590,704	551,939	573,698	725,724	744,930	40.4	(6.6)	3.9	26.5	2.6	
Growth Hormone Deficiency	521,374	519,678	360,564	381,751	306,587	4.3	(0.3)	(30.6)	5.9	(19.7)	
Hemophiliac Assistance Program	24,739	37,486	19,755	29,881	41,968	(11.0)	51.5	(47.3)	51.3	40.5	
Other Drug Programs	320,924	343,503	378,903	454,824	424,003	6.8	7.0	10.3	20.0	(6.8)	
<b>Total Special Assistance Programs</b>	<b>2,399,084</b>	<b>2,434,690</b>	<b>2,289,171</b>	<b>2,624,464</b>	<b>2,611,890</b>	<b>12.1</b>	<b>1.5</b>	<b>(6.0)</b>	<b>14.6</b>	<b>(0.5)</b>	

<sup>1</sup> Data provided are based on 'date of service'.

Nova Scotia Department of Health - Table 8.7  
**Special Funding Assistance for Residents with Cystic Fibrosis**  
**Utilization Summary**  
**Fiscal Years 2002/03 to 2006/07**

Program Expenditure <sup>1</sup>						Percent Change				
	2002/03	2003/04	2004/05	2005/06	2006/07	02/03	03/04	04/05	05/06	06/07
Drugs	817,818	852,869	828,666	911,829	972,329	6.3	4.3	(2.8)	10.0	6.6
Equipment	7,687	14,924	17,282	16,669	15,985	(38.1)	94.1	15.8	(3.5)	(4.1)
<b>Total Program Expenditure</b>	<b>825,505</b>	<b>867,793</b>	<b>845,948</b>	<b>928,498</b>	<b>988,314</b>	<b>5.6</b>	<b>5.1</b>	<b>(2.5)</b>	<b>9.8</b>	<b>6.4</b>
<b>Utilization Summary</b>										
Beneficiaries	151	148	107	98	143	2.0	0.0	(0.3)	(8.4)	45.9
Expenditure Per Beneficiary <sup>2</sup>	5,416.01	5,762.63	7,744.54	9,304.38	6,799.50	4.1	0.1	0.3	20.1	(26.9)

<sup>1</sup> Data provided are based on 'date of service'.

<sup>2</sup> Per Beneficiary expenditure excludes dollar value for equipment.

Nova Scotia Department of Health - Table 8.8  
**Special Funding Assistance for Residents with Diabetes Insipidus**  
**Utilization Summary**  
**Fiscal Years 2002/03 to 2006/07**

						Percent Change				
	2002/03	2003/04	2004/05	2005/06	2006/07	02/03	03/04	04/05	05/06	06/07
<b>Program Expenditure<sup>1</sup></b>	115,838	114,292	110,303	103,786	106,088	7.4	(1.3)	(3.5)	(5.9)	2.2
<b>Utilization Summary</b>										
Beneficiaries	69	60	61	70	57	0.1	(0.1)	0.0	14.8	(18.6)
Expenditure Per Beneficiary	1,678.81	1,904.86	1,808.25	1,482.66	1,861.19	0.0	0.1	(0.1)	(18.0)	25.5

<sup>1</sup> Data provided are based on 'date of service'.

Nova Scotia Department of Health - Table 8.9  
**Special Funding Assistance for Residents with Cancer**  
**Utilization Summary**  
**Fiscal Years 2002/03 to 2006/07**

						Percent Change				
	2002/03	2003/04	2004/05	2005/06	2006/07	02/03	03/04	04/05	05/06	06/07
<b>Program Expenditure<sup>1</sup></b>	590,704	551,939	573,698	725,724	744,930	40.4	(6.6)	3.9	26.5	2.6
<b>Utilization Summary</b>										
Beneficiaries	370	380	313	353	385	21.3	2.7	(17.6)	12.8	9.1
Expenditure Per Beneficiary	1,596.50	1,452.47	1,832.90	2,055.88	1,934.88	15.7	(9.0)	26.2	12.2	(5.9)

<sup>1</sup> Data provided are based on 'date of service' .

Nova Scotia Department of Health - Table 8.10  
**Special Funding Assistance for Residents With Growth Hormone Deficiency**  
**Utilization Summary**  
**Fiscal Years 2002/03 to 2006/07**

	2002/03	2003/04	2004/05	2005/06	2006/07	Percent Change				
						02/03	03/04	04/05	05/06	06/07
<b>Program Expenditure<sup>1</sup></b>	521,374	519,678	360,564	381,751	306,587	4.3	(0.3)	(30.6)	5.9	(19.7)
<b>Utilization Summary</b>										
Beneficiaries	43	1	32	26	24	0.3	(1.0)	31.0	(18.8)	(7.7)
Expenditure Per Beneficiary	12,124.98	519,677.80	11,267.63	14,682.73	12,774.46	(0.2)	41.9	(1.0)	30.3	(13.0)

<sup>1</sup> Data provided are based on 'date of service'.